

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

| Part I: Summary | | | | | | |
|---------------------------------------------------------|------------------------------------|-------------------------------------------|-----------------------------------------------------------------|-------------------------------------------|---------------------------------------------------------------------|-------------------------------------------|
| PHA Name : Lorain Metropolitan Housing Authority | | | Locality (City/County & State) | | | |
| PHA Number: OH012 | | | <input checked="" type="checkbox"/> Original 5-Year Plan | | <input type="checkbox"/> Revised 5-Year Plan (Revision No:) | |
| A. | Development Number and Name | Work Statement for Year 1 2020 | Work Statement for Year 2 2021 | Work Statement for Year 3 2022 | Work Statement for Year 4 2023 | Work Statement for Year 5 2024 |
| | LEAVITT HOMES (OH012000001) | \$794,115.00 | \$1,620,542.00 | \$715,242.00 | \$1,273,442.00 | \$651,800.00 |
| | LAKEVIEW PLAZA (OH012000002) | \$842,631.00 | \$284,204.00 | \$495,777.00 | \$368,381.00 | \$696,000.00 |
| | WILKES-VILLA (OH012000003) | \$936,781.00 | \$785,981.00 | \$988,450.00 | \$604,781.00 | \$611,000.00 |
| | OBERLIN HOMES (OH012000004) | \$838,039.00 | \$697,339.00 | \$753,597.00 | \$1,008,462.00 | \$1,162,500.00 |
| | OBERLIN HOMES LIHTC (OH012000005) | \$48,924.00 | \$12,424.00 | \$12,424.00 | \$225,424.00 | \$35,000.00 |
| | AUTHORITY-WIDE | \$20,000.00 | \$80,000.00 | \$515,000.00 | | \$324,190.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | LEAVITT HOMES (OH012000001) | | | \$794,115.00 |
| ID0108 | Heating System improvements AMP 1/OH12-12 Westgate Apts 1 bldg/12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System) | Heating System Upgrade AMP 1/OH12-12 Westgate Apts 1 bldg | | \$25,000.00 |
| ID0109 | Replace balconies & sliding doors AMP 1/OH12-12 Westgate Apts 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Landings and Railings) | Replace balconies & sliding doors AMP 1/OH12-12 Westgate Apts 8 of 12 units | | \$40,098.00 |
| ID0116 | Install A/C units AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Install A/C units AMP 1/OH 12-120; 8 scattered site units | | \$20,000.00 |
| ID0117 | Replace Furnaces AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Replace Furnaces AMP 1/OH 12-120; 8 scattered site units | | \$20,000.00 |
| ID0118 | Replace Hot Water Tanks AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Replace Hot Water Tanks AMP 1/OH 12-120; 8 scattered site units | | \$12,000.00 |
| ID0233 | Replace Gas Stoves AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Gas Stoves AMP 1/OH12-1 Leavitt Homes 198 units | | \$108,900.00 |

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| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0241 | Replace Gas Stoves AMP 1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Gas Stoves AMP 1/OH12-2 Westview Terrace 143 units | | \$78,650.00 |
| ID0414 | CFP Management Fee AMP 1 361 units(Administration (1410)-Other) | CFP Management Fee AMP 1 361 units | | \$87,842.00 |
| ID0497 | Domestic Hot Water System improvements AMP 1/OH12-12 Westgate Apts 1 bldg/12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) | Domestic Hot Water System Upgrade AMP 1/OH12-12 Westgate Apts 1 bldg | | \$25,000.00 |
| ID0533 | Brick/chimney replacement/removal - Leavitt Homes AMP 1/OH12-1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing) | Brick/chimney replacement/removal - Leavitt Homes AMP 1/OH12-1 | | \$61,000.00 |
| ID0534 | Brick/chimney replacement/removal - Westview Terrace AMP 1/OH12-2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Tuck-Pointing) | Brick/chimney replacement/removal - Westview Terrace AMP 1/OH12-2 | | \$40,000.00 |
| ID0551 | Carbon Monoxide/Smoke Detectors replaced - Westgate Apts AMP 1/OH12-12 common areas only(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Carbon Monoxide/Smoke Detectors replaced - Westgate Apts AMP 1/OH12-12 common areas only | | \$3,000.00 |
| ID0574 | Management Improvements: paperless/electronic procurement systems - AMP 1 - Leavitt Homes(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic procurement systems - AMP 1 Leavitt Homes | | \$10,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------|-----------------|-----------------------|
| Work Statement for Year | | 1 | 2020 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | | Quantity | Estimated Cost |
| ID0618 | Addresso light replacement - Leavitt Homes AMP 1/OH12-1 198 units + management office(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - Leavitt Homes AMP 1/OH12-1 198 units + management office | | | \$24,750.00 |
| ID0619 | Addresso light replacement - Westview Terrace AMP 1/OH12-2 143 units + community space(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - Westview Terrace AMP 1/OH12-2 143 units + community space | | | \$17,875.00 |
| ID0622 | Addresso light replacement - 8 scattered sites AMP 1/OH12-120(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - 8 scattered sites AMP 1/OH12-120 | | | \$1,000.00 |
| ID0629 | Radon Testing - Leavitt Homes AMP 1/OH 12-1 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Leavitt Homes AMP 1/OH 12-1 198 units | | | \$15,000.00 |
| ID0630 | Radon Testing - Westview Terrace AMP 1/OH 12-2 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Westview Terrace AMP 1/OH 12-2 143 units | | | \$10,000.00 |
| ID0631 | Radon Testing - Westgate Apt AMP 1/OH 12-12 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Westgate Apt AMP 1/OH 12-12 12 units | | | \$1,000.00 |
| ID0632 | Radon Testing - 8 scattered sites AMP 1/OH 12-120(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - 8 scattered sites AMP 1/OH 12-120 | | | \$1,000.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 1 2020 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0679 | Carbon Monoxide/Smoke Detectors replaced - Westview Terrace AMP 1/OH12-2 143 units + community building(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Carbon Monoxide/Smoke Detectors replaced - Westview Terrace AMP 1/OH12-2 143 units + community building | | \$72,000.00 |
| ID0680 | Replace underground water supply lines to 40 buildings in existing trenches - Westview Terrace AMP 1/OH12-2 143 units + community building(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Replace underground water supply lines to 40 buildings in existing trenches - Westview Terrace AMP 1/OH12-2 143 units + community building | | \$120,000.00 |
| | LAKEVIEW PLAZA (OH012000002) | | | \$842,631.00 |
| ID0128 | Commercial Kitchen/Community Cafeteria Improvements AMP 2/OH12-5 Kennedy Plaza 1 bldg(Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Contract Administration (1480)-Other Fees and Costs) | Community Kitchen/Cafe Rehab AMP 2/OH12-5 Kennedy Plaza 1 bldg | | \$35,000.00 |
| ID0144 | Install A/C AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Install A/C AMP 2/OH 12-220; 10 scattered site units | | \$25,000.00 |
| ID0145 | Replace Furnaces AMP 2/OH 12-220; 10 scattered site units(Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Replace Furnaces AMP 2/OH 12-220; 10 scattered site units | | \$25,000.00 |
| ID0146 | Replace Hot Water Tanks AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Replace Hot Water Tanks AMP 2/OH 12-220; 10 scattered site units | | \$15,000.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 1 | | 2020 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0264 | Replace Windows/failed panes AMP 2/OH12-5 Kennedy Plaza 177 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows) | Replace Windows/failed panes AMP 2/OH12-5 Kennedy Plaza 177 units + common areas | | \$70,000.00 |
| ID0404 | Transfer to Operations AMP 2 396 units(Operations (1406)) | Transfer to Operations AMP 2 396 units | | \$40,000.00 |
| ID0418 | CFP Management Fee AMP 2 396 units(Administration (1410)-Other) | CFP Management Fee AMP 2 396 units | | \$96,381.00 |
| ID0510 | Fireman's communication system/radio repeaters Lakeview Plaza AMP 2/OH12-10(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Fireman's communication system/radio repeaters Lakeview Plaza AMP 2/OH 12-10 | | \$65,000.00 |
| ID0511 | Fireman's communication system/radio repeaters Kennedy Plaza AMP 2/OH12-5(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Fireman's communication system/radio repeaters Kennedy Plaza AMP 2/OH 12-5 | | \$60,000.00 |
| ID0514 | Fencing - replace/install new; signage - Lakeview Plaza AMP 2/OH12-10(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage,Contract Administration (1480)-Other Fees and Costs) | Fencing - replace/install new; signage; includes surveying; Lakeview Plaza AMP 2/OH12-10 | | \$25,000.00 |
| ID0524 | Electrical switch gear replaced; dual switches for life safety systems on generator - Lakeview Plaza AMP 2/OH12-10(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution) | Electrical switch gear replaced; dual switches for life safety systems on generator - Lakeview Plaza AMP 2/OH12-10 | | \$35,000.00 |

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|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0527 | Boiler/domestic hot water control & monitor system - Lakeview Plaza AMP 2/OH12-10(Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters) | Boiler/domestic hot water control & monitor system - Lakeview Plaza AMP 2/OH12-10 | | \$15,000.00 |
| ID0528 | Boiler/domestic hot water control & monitor system - Kennedy Plaza AMP 2/OH12-5(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution) | Boiler/domestic hot water control & monitor system - Kennedy Plaza AMP 2/OH12-5 | | \$15,000.00 |
| ID0575 | Management Improvements: paperless/electronic procurement systems - AMP 2 Lakeview Plaza(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic procurement systems - AMP 2 Lakeview Plaza | | \$10,000.00 |
| ID0615 | Exterior doors replaced high rise/cottages/utility rooms - Kennedy Plaza AMP 2/OH12-5(Dwelling Unit-Exterior (1480)-Exterior Doors,Non-Dwelling Exterior (1480)-Doors,Contract Administration (1480)-Other Fees and Costs) | Exterior doors replaced high rise/cottages/utility rooms - Kennedy Plaza AMP 2/OH12-5 | | \$25,000.00 |
| ID0623 | Addresso light replacement - 10 scattered sites AMP 2/OH12-220(Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting,Contract Administration (1480)-Other Fees and Costs) | Addresso light replacement - 10 scattered sites AMP 2/OH12-220 | | \$1,250.00 |
| ID0633 | Radon Testing - 10 scattered sites AMP 2/OH 12-220(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - 10 scattered sites AMP 2/OH 12-220 | | \$1,000.00 |
| ID0639 | Radon Testing - Lakeview Plaza AMP 2/OH 12-10(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Lakeview Plaza AMP 2/OH 12-10 | | \$1,000.00 |

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|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0640 | Radon Testing - Kennedy Plaza AMP 2/OH 12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Kennedy Plaza AMP 2/OH 12-5 | | \$3,000.00 |
| ID0666 | Drain stack replacement (cast iron to PVC)/replace laterals - Kennedy Plaza AMP 2/OH12-05(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Plumbing) | Drain stack replacement (cast iron to PVC)/replace laterals Kennedy Plaza AMP 2/OH12-05 | | \$100,000.00 |
| ID0667 | Drain stack replacement (cast iron to PVC)/replace laterals - Lakeview Plaza AMP2/OH 12-10(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Plumbing) | Drain stack replacement (cast iron to PVC)/replace laterals - Lakeview Plaza AMP2/OH 12-10 | | \$100,000.00 |
| ID0670 | Replace Windows/failed panes AMP 2/OH12-10 Lakeview Plaza 209 units + common areas(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs) | Replace Windows/failed panes AMP 2/OH12-10 Lakeview Plaza 209 units + common areas | | \$80,000.00 |
| | WILKES-VILLA (OH012000003) | | | \$936,781.00 |
| ID0154 | Site Security Lighting AMP 3/OH12-3 Wilkes Villa Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting) | Site Security Lighting AMP 3/OH12-3 Wilkes Villa Property Wide | | \$35,000.00 |
| ID0163 | Install A/C AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Install A/C AMP 3/OH 12-320; 14 scattered site units | | \$35,000.00 |

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| Work Statement for Year | | | | |
| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0164 | Replace Furnaces AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Replace Furnaces AMP 3/OH 12-320; 14 scattered site units | | \$35,000.00 |
| ID0165 | Replace Hot Water Tanks AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Replace Hot Water Tanks AMP 3/OH 12-320; 14 scattered site units | | \$21,000.00 |
| ID0302 | Replace Roofs/gutters/downspouts AMP 3/OH12-3 Wilkes Villa 174 units/22 bldgs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Soffits,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs) | Replace Roofs/gutters/downspouts AMP 3/OH12-3 Wilkes Villa 174 units/22 bldgs | | \$100,000.00 |
| ID0314 | Development Activities: AMP 3/OH12-3 Wilkes Villa: Construct Prototype (1 bldg/3-4 units); includes predevelopment & planning costs; Capital Fund Financing Program - Debt Service Payments [split with CFP 2019](Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other) | Development Activities: AMP 3/OH12-3 Wilkes Villa, Construct Prototype 1 building/3-4 units; includes grant writing, pre-development, planning costs; Capital Fund Financing Program - Debt Service Payments [split with CFP 2019] | | \$50,000.00 |
| ID0407 | Transfer to Operations AMP 3 373 units(Operations (1406)) | Transfer to Operations AMP 3 373 units | | \$40,000.00 |
| ID0422 | CFP Management Fee AMP 3 373 units(Administration (1410)-Other) | CFP Management Fee AMP 3 373 units | | \$90,781.00 |
| ID0506 | Demolition AMP 3/OH12-3 Wilkes Villa - selected buildings as create development plan(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit - Demolition (1480)) | Demolition AMP 3/OH12-3 Wilkes Villa - selected buildings as create development plan | | \$100,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0515 | Fencing - replace/install new; signage - Riverview Plaza AMP 3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Fencing - replace/install new; signage; includes surveying; Riverview Plaza AMP 3/OH12-6 | | \$25,000.00 |
| ID0529 | Boiler/domestic hot water control & monitor system - Riverview Plaza AMP 3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Water Distribution) | Boiler/domestic hot water control & monitor system - Riverview Plaza AMP 3/OH12-6 | | \$15,000.00 |
| ID0552 | Carbon Monoxide/Smoke Detectors replaced - Wilkes Villa AMP 3/OH12-3 174 units + common spaces (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Contract Administration (1480)-Other Fees and Costs) | Carbon Monoxide/Smoke Detectors replaced - Wilkes Villa AMP 3/OH12-3 174 units + common spaces | | \$87,000.00 |
| ID0553 | Carbon Monoxide installed - Riverview Plaza AMP 3/OH12-6 180 units(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Contract Administration (1480)-Other Fees and Costs) | Carbon Monoxide installed - Riverview Plaza AMP 3/OH12-6 180 units | | \$50,000.00 |
| ID0576 | Management Improvements: paperless/electronic procurement systems - AMP 3 Wilkes Villa(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic procurement systems - AMP 3 Wilkes Villa | | \$10,000.00 |
| ID0620 | Addresso light replacement - Wilkes Villa AMP 3/OH12-3 174 units + common buildings(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - Wilkes Villa AMP 3/OH12-3 174 units + common buildings | | \$21,750.00 |
| ID0624 | Addresso light replacement - 14 scattered sites AMP 3/OH12-320(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - 14 scattered sites AMP 3/OH12-320 | | \$1,750.00 |

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| 1 | 2020 | | | |
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| ID0634 | Radon Testing - 14 scattered sites AMP 3/OH 12-320(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - 14 scattered sites AMP 3/OH 12-320 | | \$1,000.00 |
| ID0637 | Radon Testing - 2 scattered sites AMP 3/OH 12-22(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - 2 scattered sites AMP 3/OH 12-22 | | \$200.00 |
| ID0638 | Radon Testing - 3 scattered sites AMP 3/OH 12-25(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - 3 scattered sites AMP 3/OH 12-25 | | \$300.00 |
| ID0641 | Radon Testing - Riverview Plaza AMP 3/OH 12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Riverview Plaza AMP 3/OH 12-6 | | \$3,000.00 |
| ID0642 | Radon Testing - Wilkes Villa AMP 3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Wilkes Villa AMP 3/OH12-3 | | \$15,000.00 |
| ID0668 | Resurface/Seal/Stripe Parking Lots & Side Streets AMP 3/OH12-3 Wilkes Villa(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter) | Resurface/Seal/Stripe Parking Lots & Side Streets AMP 3/OH12-3 Wilkes Villa | | \$50,000.00 |
| ID0673 | Infrastructure Upgrade: replace underground water, gas, electric, sanitary sewer in existing trenches Wilkes Villa AMP 3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Infrastructure Upgrade: replace underground water, gas, electric, sanitary sewer in existing trenches Wilkes Villa AMP 3/OH12-3 | | \$120,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0681 | Install exterior cameras & recording system (interior common areas, exterior property wide) AMP 3/OH12-3 Wilkes Villa(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install interior/exterior cameras and recording system AMP 3/OH12-3 Wilkes Villa property wide | | \$30,000.00 |
| | OBERLIN HOMES (OH012000004) | | | \$838,039.00 |
| ID0177 | Replace Furnace/A/C in 2 Units AMP 4/OH12-4 JFO 2 scattered sties(Dwelling Unit-Interior (1480)-Appliances,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Replace Furnace/A/C in 2 Units AMP 4/OH12-4 JFO 2 scattered sties | | \$6,000.00 |
| ID0186 | Install Intercom/remote door entry System with Fobs AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install Intercom/remote door entry System AMP 4/OH12-11 Albright Terrace 50 units | | \$20,000.00 |
| ID0191 | Site Security Lighting AMP 4/OH12-13/14 Southside Gardens Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting) | Site Security Lighting AMP 4/OH12-13/14 Southside Gardens Property Wide | | \$35,000.00 |
| ID0205 | Install A/C AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Install A/C AMP 4/OH 12-420; 18 scattered site units | | \$45,000.00 |
| ID0207 | Replace Hot Water Tanks AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Replace Hot Water Tanks AMP 4/OH 12-420; 18 scattered site units | | \$27,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 1 | | 2020 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0212 | Improve Site/Concrete Foundations AMP 4/OH 12-21; 25 scattered site units (as needed)(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Non-Dwelling Exterior (1480)-Foundation,Contract Administration (1480)-Other Fees and Costs) | Improve Site/Concrete Foundations AMP 4/OH 12-21; 25 scattered site units (as needed) | | \$100,000.00 |
| ID0214 | Install A/C AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Install A/C AMP 4/OH 12-21; 25 scattered site units | | \$50,000.00 |
| ID0218 | Replace Hot Water Tanks AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Replace Hot Water Tanks AMP 4/OH 12-21; 25 scattered site units | | \$37,500.00 |
| ID0354 | Upgrade Site Security Lighting: Halls, stairwells, common areas, exterior AMP 4/OH12-4 JFO 1 bldg(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Lighting) | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 4/OH12-4 JFO 1 bldg | | \$20,000.00 |
| ID0361 | Install cameras and recording system (interior common areas, exterior property wide) AMP 4/OH12-13/14 Southside Gardens (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install interior/exterior cameras and recording system AMP 4/OH12-13/14 Southside Gardens property wide | | \$30,000.00 |
| ID0385 | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting) | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$15,000.00 |
| ID0410 | Transfer to Operations AMP 4 254 units(Operations (1406)) | Transfer to Operations AMP 4 254 units | | \$40,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| 1 | 2020 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0426 | CFP Management Fee AMP 4 254 units(Administration (1410)-Other) | CFP Management Fee AMP 4 254 units | | \$62,539.00 |
| ID0440 | Install Intercom/remote door entry System AMP 4/OH12-4 JFO 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install Intercom/remote door entry System AMP 4/OH12-4 JFO 51 units | | \$10,000.00 |
| ID0448 | Install cameras and recording system halls, stairwells, common areas, exteriors AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install cameras and recording system halls, stairwells, common areas, exteriors AMP 4/OH12-4 JFO 1 bldg | | \$40,000.00 |
| ID0449 | Install cameras and recording system halls, stairwells, common areas, exteriors AMP 4/OH12-11 Albright Terrace 4 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install cameras and recording system halls, stairwells, common areas, exteriors AMP 4/OH12-11 Albright Terrace 4 bldg | | \$40,000.00 |
| ID0504 | Replace Furnaces AMP 4/OH 12-420; 18 scattered site units(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical) | Replace Furnaces AMP 4/OH 12-420; 18 scattered site units | | \$45,000.00 |
| ID0505 | Replace Furnaces AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Replace Furnaces AMP 4/OH 12-21; 25 scattered site units | | \$62,500.00 |
| ID0509 | Replace Stoves AMP 4/OH 12-4 JFO 51 units(Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 4/OH 12-4 JFO 51 units | | \$25,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 1 2020 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0522 | Bulk garbage surround - paving/fencing/signage - Southside Gardens AMP 4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Bulk garbage surround - paving/fencing/signage - Southside Gardens AMP 4OH12-13/14 | | \$12,000.00 |
| ID0554 | Carbon Monoxide/Smoke Detectors replaced - Southside GardensAMP 4/OH12-13/14 108 units + community building(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Carbon Monoxide/Smoke Detectors replaced - Southside GardensAMP 4/OH12-13/14 108 units + community building | | \$72,000.00 |
| ID0577 | Management Improvements: paperless/electronic procurement systems - AMP 4 Southside Gardens(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic procurement systems - AMP 4 Southside Gardens | | \$10,000.00 |
| ID0621 | Addresso light replacement - Southside Gardens AMP 4/OH12-13/14 108 units + management office(Dwelling Unit-Exterior (1480)-Exterior Lighting,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - Southside Gardens AMP 4/OH12-13/14 108 units + management office | | \$13,875.00 |
| ID0625 | Addresso light replacement - 25 scattered sites AMP 4/OH12-21(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - 25 scattered sites AMP 4/OH12-21 | | \$3,125.00 |
| ID0626 | Addresso light replacement - 18 scattered sites AMP 4/OH12-420(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - 18 scattered sites AMP 4/OH12-420 | | \$2,250.00 |
| ID0627 | Addresso light replacement - JF Oberlin Homes AMP 4/OH12-4 2 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - JF Oberlin Homes AMP 4/OH12-4 2 units | | \$250.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | | |
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| Work Statement for Year | | 1 | 2020 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | | Quantity | Estimated Cost |
| ID0635 | Radon Testing - 18 scattered sites AMP 4/OH 12-420(Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Radon Testing - 18 scattered sites AMP 4/OH 12-420 | | | \$1,000.00 |
| ID0636 | Radon Testing - 25 scattered sites AMP 4/OH 12-21(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - 25 scattered sites AMP 4/OH 12-21 | | | \$2,000.00 |
| ID0643 | Radon Testing - Southside Gardens AMP 4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - Southside Gardens AMP 4/OH12-13/14 | | | \$7,500.00 |
| ID0644 | Radon Testing - JF Oberlin Homes AMP 4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Testing - JF Oberlin Homes AMP 4/OH12-4 | | | \$1,000.00 |
| ID0646 | Radon Testing - Albright Terrace AMP 4/OH12-11(Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Radon Testing - Albright Terrace AMP 4/OH12-11 | | | \$2,500.00 |
| | OBERLIN HOMES LIHTC (OH012000005) | | | | \$48,924.00 |
| ID0430 | CFP Management Fee AMP 5 51 units(Administration (1410)-Other) | CFP Management Fee AMP 5 51 units | | | \$12,424.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 1 2020 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0578 | Management Improvements: paperless/electronic procurement systems - AMP 5 LMHA Oberlin Homes LIHTC(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic procurement systems - AMP 5 LMHA Oberlin Homes LIHTC | | \$5,000.00 |
| ID0628 | Addresso light replacement - LMHA Oberlin Homes LIHTC AMP 5 51 units (as needed)(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Non-Dwelling Exterior (1480)-Lighting) | Addresso light replacement - LMHA Oberlin Homes LIHTC AMP 5 51 units (as needed) | | \$1,000.00 |
| ID0645 | Radon Testing - LMHA Oberlin Homes LIHTC AMP 5(Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Radon Testing - LMHA Oberlin Homes LIHTC AMP 5 | | \$5,000.00 |
| ID0678 | Carbon Monoxide/Smoke Detectors replaced - LMHA Oberlin Homes LIHTC AMP 5/51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Carbon Monoxide/Smoke Detectors replaced - LMHA Oberlin Homes LIHTC AMP 5/51 units | | \$25,500.00 |
| | AUTHORITY-WIDE (NAWASD) | | | \$20,000.00 |
| ID0573 | Management Improvements: paperless/electronic procurement systems; NAWSD COCC(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic procurement systems; NAWSD COCC | | \$20,000.00 |
| | Subtotal of Estimated Cost | | | \$3,480,490.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | 2 | 2021 | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | AUTHORITY-WIDE (NAWASD) | | | \$80,000.00 |
| ID0035 | Management Improvements Agency Wide - computer system improvements(Management Improvement (1408)-System Improvements) | Management Improvements Agency Wide - computer system improvements | | \$80,000.00 |
| | WILKES-VILLA (OH012000003) | | | \$785,981.00 |
| ID0046 | Development Activities: AMP 3/OH12-03 Wilkes Villa, to include grant writing, predevelopment, and planning costs; Capital Fund Financing Program - Debt Service Payments(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit - Demolition (1480),Contract Administration (1480)-Other Fees and Costs) | Development Activities: AMP 3/OH12-03 Wilkes Villa, to include grant writing, predevelopment, and planning costs; | | \$125,000.00 |
| ID0073 | Replace Windows AMP 3/OH 12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows) | Replace Windows AMP 3/OH 12-3 Wilkes Villa 174 units | | \$270,000.00 |
| ID0151 | Storm Sewer Drainage Replacement in Existing Trenches AMP 3/OH12-3 Wilkes Villa Property Wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Storm Drainage) | Storm Sewer Drainage Replacement in Existing Trenches AMP 3/OH12-3 Wilkes Villa Property Wide | | \$24,000.00 |
| ID0152 | Replace Refrigerators-Energy Efficient AMP 3/OH12-3 Wilkes Villa 174 units(Dwelling Unit-Interior (1480)-Appliances) | Replace Refrigerators-Energy Efficient AMP 3/OH12-3 Wilkes Villa 174 units | | \$17,400.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0153 | Landscaping: Tree & Shrub Removal & Replacement AMP 3/OH12-3 Wilkes Villa Property Wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 3/OH12-3 Wilkes Villa Property Wide | | \$15,000.00 |
| ID0155 | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 3/OH12-3 Wilkes Villa Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 3/OH12-3 Wilkes Villa Property Wide | | \$24,000.00 |
| ID0158 | Kitchen Modernization AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Kitchens) | Kitchen Modernization AMP 3/OH12-6 Riverview Plaza 180 units | | \$18,000.00 |
| ID0159 | 504 Compliance-Accessible Sidewalks/Parking Areas AMP 3/OH12-6 Riverview Plaza Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas AMP 3/OH12-6 Riverview Plaza Property Wide | | \$4,000.00 |
| ID0160 | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 3/OH12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing) | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 3/OH12-320; 14 scattered site units | | \$5,600.00 |
| ID0162 | Exterior & Interior Door Replacement AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors) | Exterior & Interior Door Replacement AMP 3/OH 12-320; 14 scattered site units | | \$1,400.00 |
| ID0166 | Landscaping/Grading/Drainage Improvements AMP 3/OH 12-320; 14 scattered site units(Non-Dwelling Site Work (1480)-Landscape,Contract Administration (1480)-Other Fees and Costs) | Landscaping/Grading/Drainage Improvements AMP 3/OH 12-320; 14 scattered site units | | \$1,400.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0167 | Landscaping: Tree & Shrub Removal & Replacement AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 3/OH 12-320; 14 scattered site units | | \$1,400.00 |
| ID0168 | Replace Garage Doors AMP 3/OH 12-320; 14 scattered site units(Non-Dwelling Exterior (1480)-Doors,Contract Administration (1480)-Other Fees and Costs) | Replace Garage Doors AMP 3/OH 12-320; 14 scattered site units | | \$7,000.00 |
| ID0169 | Landscaping/Grading/Drainage Improvements AMP 3/OH 12-22; 2 scattered site units(Non-Dwelling Site Work (1480)-Landscape,Contract Administration (1480)-Other Fees and Costs) | Landscaping/Grading/Drainage Improvements AMP 3/OH 12-22; 2 scattered site units | | \$1,000.00 |
| ID0170 | Landscaping/Grading/Drainage Improvements AMP 3/OH 12-25; 3 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping/Grading/Drainage Improvements AMP 3/OH 12-25; 3 scattered site units | | \$1,000.00 |
| ID0171 | Waterproof Foundation Walls AMP 3/OH 12-25; 3 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Foundation) | Waterproof Foundation Walls AMP 3/OH 12-25; 3 scattered site units | | \$1,000.00 |
| ID0172 | Electrical Upgrades AMP 3/OH 12-25; 3 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical) | Electrical Upgrades AMP 3/OH 12-25; 3 scattered site units | | \$1,000.00 |
| ID0408 | Transfer to Operations AMP 3 373 units(Operations (1406)) | Transfer to Operations AMP 3 373 units | | \$50,000.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0423 | CFP Management Fee AMP 3 373 units(Administration (1410)-Other) | CFP Management Fee AMP 3 373 units | | \$90,781.00 |
| ID0452 | AMP3/OH12-03 Wilkes Villa Capital Fund Financing Program - Debt Service Payments(Debt Service Bond Payment-Paid by PHA (1501)) | Capital Fund Financing Program - Debt Service Payments | | \$125,000.00 |
| ID0588 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 3/OH 12-22; 2 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 3/OH 12-22; 2 scattered site units | | \$1,000.00 |
| ID0589 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 3/OH 12-25; 3 scattered site units(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 3/OH 12-25; 3 scattered site units | | \$1,000.00 |
| | LEAVITT HOMES (OH012000001) | | | \$1,620,542.00 |
| ID0061 | Exterior improvements: siding, tuckpoint, replace/seal brick, paint/caulk, porch columns AMP 1/OH12-2 Westview Terrace 40 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows) | Exterior improvements: replace siding, tuckpoint & seal brick AMP 1/OH12-2 Westview Terrace 40 bldgs | | \$600,000.00 |
| ID0063 | Sanitary Sewer Replacement in Existing Trench AMP 1/OH12-2 Westview Terrace - entire property(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities,Contract Administration (1480)-Other Fees and Costs) | Sanitary Sewer Replacement in Existing Trench AMP 1/OH12-2 Westview Terrace - entire property | | \$230,000.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0093 | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements; AMP 1/OH12-1 Leavitt Homes property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements; AMP 1/OH12-1 Leavitt Homes property wide | | \$50,000.00 |
| ID0096 | Kitchen Rehabilitation AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other) | Kitchen Rehabilitation AMP 1/OH12-1 Leavitt Homes 198 units | | \$60,000.00 |
| ID0098 | Landscaping improvements: Tree & Shrub Removal & Replacement AMP 1/OH12-1 Leavitt Homes Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape) | Landscaping improvements: Tree & Shrub Removal & Replacement AMP 1/OH12-1 Leavitt Homes Property Wide | | \$25,000.00 |
| ID0099 | Floor covering replacement - AMP1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Administrative Building) | Floor covering replacement - AMP1/OH12-1 Leavitt Homes 198 units | | \$99,000.00 |
| ID0100 | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 1/OH12-2 Westview Terrace property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 1/OH12-2 Westview Terrace property wide | | \$25,000.00 |
| ID0101 | Kitchen Modernization AMP 1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other) | Kitchen Modernization AMP 1/OH12-2 Westview Terrace 143 units | | \$50,000.00 |
| ID0103 | Laundry Room Improvements AMP1/OH12-2 Westview Terrace Community Building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Laundry Areas) | Laundry Room Improvements AMP1/OH12-2 Westview Terrace Community Building | | \$12,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0105 | Landscaping: Tree & Shrub Removal & Replacement AMP 1/OH 12-2 Westview Terrace Property Wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 1/OH 12-2 Westview Terrace Property Wide | | \$25,000.00 |
| ID0110 | Bathroom Upgrades: Plumbing, Tub, Surround, Toilet, Sink, Vanity, Medicine Cabinet & Flooring AMP 1/OH12-12 Westgate Apts 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodos,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and | Bathroom Upgrades: Plumbing, Tub, Surround, Toilet, Sink, Vanity, Medicine Cabinet & Flooring AMP 1/OH12-12 Westgate Apts 12 units | | \$12,000.00 |
| ID0111 | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 1/OH12-12 Westgate Apts property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 1/OH12-12 Westgate Apts property wide | | \$1,000.00 |
| ID0113 | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 1/OH12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing) | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 1/OH12-120; 8 scattered site units | | \$3,200.00 |
| ID0115 | Exterior & Interior Doors Replacement AMP 1/OH12-120; 8 scattered sites(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors) | Exterior & Interior Doors Replacement AMP 1/OH12-120; 8 scattered sites | | \$1,000.00 |
| ID0119 | Landscaping/Grading/drainage improvements AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping/Grading/drainage improvements AMP 1/OH 12-120; 8 scattered site units | | \$1,000.00 |
| ID0120 | Landscaping: Tree & Shrub Removal & Replacement AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 1/OH 12-120; 8 scattered site units | | \$1,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0121 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 1/OH 12-120; 8 scattered site units | | \$1,000.00 |
| ID0122 | Replace Garage Doors AMP 1/OH 12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors) | Replace Garage Doors AMP 1/OH 12-120; 8 scattered site units | | \$4,000.00 |
| ID0415 | CFP Management Fee AMP 1 361 units(Administration (1410)-Other) | CFP Management Fee AMP 1 361 units | | \$87,842.00 |
| ID0437 | Window Replacement AMP 1/OH12-02 Westview Terrace 143 Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows) | Window Replacement AMP 1/OH12-02 Westview Terrace 143 Units | | \$332,500.00 |
| | LAKEVIEW PLAZA (OH012000002) | | | \$284,204.00 |
| ID0124 | Balcony Improvements AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 9 floors(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Balconies and Railings) | Balcony Improvements AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 9 floors | | \$2,700.00 |
| ID0125 | Replace Flooring Units & Hallways AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring) | Replace Flooring Units & Hallways AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors | | \$17,840.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0126 | Handrail Replacement AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other) | Handrail Replacement AMP 2/OH12-5 Kennedy Plaza 1 bldg/ 10 floors | | \$2,160.00 |
| ID0127 | Replace A/C in Units & Common Areas AMP 2/OH12-5 Kennedy Plaza 143 units/1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other) | Replace A/C in Units & Common Areas AMP 2/OH12-5 Kennedy Plaza 143 units/1 bldg | | \$5,000.00 |
| ID0129 | Lobby Refurbishment AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other) | Lobby Refurbishment AMP 2/OH12-5 Kennedy Plaza 1 bldg | | \$32,000.00 |
| ID0130 | Exterior Improvements tuck point/paint AMP 2/OH12-5 Kennedy Plaza 32 cottage units(Non-Dwelling Exterior (1480)-Doors,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits) | Exterior Improvements tuck point/paint AMP 2/OH12-5 Kennedy Plaza 32 cottage units | | \$16,000.00 |
| ID0131 | AMP Office/Maintenance Shop Modernization accessibility AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting) | AMP Office/Maintenance Shop Modernization accessibility AMP 2/OH12-5 Kennedy Plaza 1 bldg | | \$1,873.00 |
| ID0132 | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 2/OH12-5 Kennedy Plaza property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas/Accessible Common Area Improvements AMP 2/OH12-5 Kennedy Plaza property wide | | \$10,000.00 |
| ID0134 | Floor Covering Replacement - Units & Hallways AMP 2/OH12-10 Lakeview Plaza 209 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring) | Floor Covering Replacement - Units & Hallways AMP 2/OH12-10 Lakeview Plaza 209 units | | \$26,650.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0136 | Upgrade Storm/Sanitary Sewers in Existing Trenches AMP 2/OH12-10 Lakeview Plaza 1 bldg (Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs) | Upgrade Storm/Sanitary Sewers in Existing Trenches AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$1,200.00 |
| ID0138 | Laundry Room Upgrades AMP 2/OH12-10 Lakeview Plaza 1 bldg/1 room(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Laundry Areas) | Laundry Room Upgrades AMP 2/OH12-10 Lakeview Plaza 1 bldg/1 room | | \$4,000.00 |
| ID0140 | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 2/OH12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing) | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 2/OH12-220; 10 scattered site units | | \$4,000.00 |
| ID0143 | Exterior & Interior Door Replacement AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors) | Exterior & Interior Door Replacement AMP 2/OH 12-220; 10 scattered site units | | \$1,000.00 |
| ID0147 | Landscaping/Grading/Drainage Improvements AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping/Grading/Drainage Improvements AMP 2/OH 12-220; 10 scattered site units | | \$1,000.00 |
| ID0148 | Landscaping: Tree & Shrub Removal & Replacement AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 2/OH 12-220; 10 scattered site units | | \$1,200.00 |
| ID0149 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 2/OH 12-220; 10 scattered site units | | \$1,200.00 |

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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0150 | Replace Garage Doors AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors) | Replace Garage Doors AMP 2/OH 12-220; 10 scattered site units | | \$5,000.00 |
| ID0405 | Transfer to Operations AMP 2 396 units(Operations (1406)) | Transfer to Operations AMP 2 396 units | | \$50,000.00 |
| ID0419 | CFP Management Fee AMP 2 396 units(Administration (1410)-Other) | CFP Management Fee AMP 2 396 units | | \$96,381.00 |
| ID0443 | Replace A/C in Units & Common Areas AMP 2/OH12-10 Lakeview Plaza 209 units/1 bldg(Dwelling Unit-Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Other) | Replace A/C in Units & Common Areas AMP 2/OH12-10 Lakeview Plaza 209 units/1 bldg | | \$5,000.00 |
| | OBERLIN HOMES (OH012000004) | | | \$697,339.00 |
| ID0173 | Replace Hallway Handrails AMP 4/OH12-4 JFO 5 floors(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other) | Replace Hallway Handrails AMP 4/OH12-4 JFO 5 floors | | \$2,000.00 |
| ID0174 | Upgrade Interior Common Areas AMP 4/OH12-4 JFO 5 floors(Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms) | Upgrade Interior Common Areas AMP 4/OH12-4 JFO 5 floors | | \$8,000.00 |

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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0175 | Landscaping: Tree & Shrub Removal & Replacement AMP 4/OH12-4 JFO Property Wide(Non-Dwelling Site Work (1480)-Landscape,Contract Administration (1480)-Other Fees and Costs) | Landscaping: Tree & Shrub Removal & Replacement AMP 4/OH12-4 JFO Property Wide | | \$1,600.00 |
| ID0176 | Site Improvements: Grading, Resurface Pavement, Drainage in Existing Trench AMP 4/OH12-4 JFO Property Wide(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs) | Site Improvements: Grading, Resurface Pavement, Drainage in Existing Trench AMP 4/OH12-4 JFO Property Wide | | \$6,000.00 |
| ID0179 | Replace Unit Entry Doors AMP 4/OH12-4 JFO 51 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors) | Replace Unit Entry Doors AMP 4/OH12-4 JFO 51 units | | \$2,800.00 |
| ID0180 | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-4 JFO Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-4 JFO Property Wide | | \$2,000.00 |
| ID0181 | Kitchen Modernization AMP 4/OH12-4 JFO 51 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Kitchens) | Kitchen Modernization AMP 4/OH12-4 JFO 51 units | | \$5,100.00 |
| ID0182 | AMP Office/Maintenance Shop Modernization Kitchen Modernization AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting) | AMP Office/Maintenance Shop Modernization Kitchen Modernization AMP 4/OH12-4 JFO 1 bldg | | \$2,000.00 |
| ID0185 | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-11 Albright Terrace property wide(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping) | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-11 Albright Terrace property wide | | \$2,000.00 |

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| ID0187 | Install Piping Insulation in attic spaces AMP 4/OH12-11 Albright Terrace 4 bldgs(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Contract Administration (1480)-Other Fees and Costs) | Install Piping Insulation in attic spaces AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$1,000.00 |
| ID0188 | Kitchen modernization AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Plumbing) | Kitchen modernization AMP 4/OH12-13/14 Southside Gardens 108 units | | \$27,600.00 |
| ID0189 | Basement/Foundations waterproofing AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Foundations) | Basement/Foundations waterproofing AMP 4/OH12-13/14 Southside Gardens 50 bldgs | | \$50,000.00 |
| ID0190 | Exterior Upgrades: Replace siding AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Tuck Pointing,Non-Dwelling Exterior (1480)-Windows) | Exterior Upgrades: Replace siding AMP 4/OH12-13/14 Southside Gardens 50 bldgs | | \$40,000.00 |
| ID0192 | Replace flooring AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Flooring (non routine)) | Replace flooring AMP 4/OH12-13/14 Southside Gardens 108 units | | \$40,000.00 |
| ID0193 | AMP Office/Maintenance Modernization AMP 4/OH12-13/14 Southside Gardens 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting) | AMP Office/Maintenance Modernization AMP 4/OH12-13/14 Southside Gardens 1 bldg | | \$4,000.00 |
| ID0194 | Expand Existing Maintenance Garage for AMP Equipment AMP 4/OH12-13/14 Southside Gardens 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Shop) | Expand Existing Maintenance Garage for AMP Equipment AMP 4/OH12-13/14 Southside Gardens 1 bldg | | \$11,000.00 |

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| ID0198 | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-13/14 Southside Gardens property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance-Accessible Sidewalks/Parking Areas, Accessible Common Area Improvements AMP 4/OH12-13/14 Southside Gardens property wide | | \$2,000.00 |
| ID0199 | Bathroom modernization AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers) | Bathroom modernization AMP 4/OH12-13/14 Southside Gardens 108 units | | \$54,000.00 |
| ID0200 | Storm water Drainage improvements using Existing Trench/Grading/Tie in Downspouts AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Site Work (1480)-Storm Drainage) | Storm water Drainage improvements using Existing Trench/Grading/Tie in Downspouts AMP 4/OH12-13/14 Southside Gardens 50 bldgs | | \$25,000.00 |
| ID0202 | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing) | Exterior Improvements: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH12-420; 18 scattered site units | | \$7,200.00 |
| ID0204 | Replace Stoves AMP 4/OH 12-420; 18 scattered site units(Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 4/OH 12-420; 18 scattered site units | | \$1,800.00 |
| ID0206 | Exterior/Interior Door Replacement AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors) | Exterior/Interior Door Replacement AMP 4/OH 12-420; 18 scattered site units | | \$1,800.00 |
| ID0208 | Landscaping/Grading/Drainage Improvements AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping/Grading/Drainage Improvements AMP 4/OH 12-420; 18 scattered site units | | \$1,800.00 |

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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0209 | Landscaping: Tree & Shrub Removal & Replacement AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 4/OH 12-420; 18 scattered site units | | \$1,800.00 |
| ID0210 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-420; 18 scattered site units | | \$1,800.00 |
| ID0211 | Replace Garage Doors AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors) | Replace Garage Doors AMP 4/OH 12-420; 18 scattered site units | | \$9,000.00 |
| ID0217 | Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Tuck Pointing) | Exterior Repairs: Siding, Painting, Tuckpoint, Brick Seal AMP 4/OH 12-21; 25 scattered site units | | \$10,000.00 |
| ID0219 | Replace Stoves AMP 4/OH 12-21; 25 scattered site units(Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 4/OH 12-21; 25 scattered site units | | \$5,000.00 |
| ID0220 | Replace Garage Doors AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors) | Replace Garage Doors AMP 4/OH 12-21; 25 scattered site units | | \$2,500.00 |
| ID0221 | Exterior/Interior Door Replacement AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors) | Exterior/Interior Door Replacement AMP 4/OH 12-21; 25 scattered site units | | \$5,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 2 | | 2021 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0411 | Transfer to Operations AMP 4 254 units(Operations (1406)) | Transfer to Operations AMP 4 254 units | | \$50,000.00 |
| ID0427 | CFP Management Fee AMP 4 254 units(Administration (1410)-Other) | CFP Management Fee AMP 4 254 units | | \$62,539.00 |
| ID0438 | Development Activities: AMP 4/OH12-13/14 Southside Gardens, to include grant writing, predevelopment, and planning costs; Capital Fund Financing Program - Debt Service Payments(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit - Demolition (1480)) | Development Activities: AMP 4/OH12-13/14 Southside Gardens, to include grant writing, predevelopment, and planning costs; | | \$125,000.00 |
| ID0453 | AMP 4/OH12-13/14 Capital Fund Financing Program - Debt Service Payments(Debt Service Bond Payment-Paid by PHA (1501)) | Capital Fund Financing Program - Debt Service Payments | | \$125,000.00 |
| ID0587 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 4/OH 12-21; 25 scattered site units | | \$1,000.00 |
| | OBERLIN HOMES LIHTC (OH012000005) | | | \$12,424.00 |
| ID0431 | CFP Management Fee AMP 5 51 units(Administration (1410)-Other) | CFP Management Fee AMP 5 51 units | | \$12,424.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 2 2021 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | Subtotal of Estimated Cost | | | \$3,480,490.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| | 3 | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | AUTHORITY-WIDE (NAWASD) | | | \$515,000.00 |
| ID0047 | Capital Fund Financing 2022(Debt Service Bond Payment-Paid by PHA (1501)) | Capital Fund Financing-Debt Service | | \$500,000.00 |
| ID0498 | Management Improvements - paperless applications, recertifications, inspections - COCC(Management Improvement (1408)-System Improvements) | Management Improvements - paperless applications, recertifications, inspections - COCC | | \$15,000.00 |
| | LEAVITT HOMES (OH012000001) | | | \$715,242.00 |
| ID0057 | Insulate Common Walls/Fire stops AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Insulate Common Walls/Fire stops AMP 1/OH12-1 Leavitt Homes 198 units | | \$50,000.00 |
| ID0059 | Parking Lot Resurface Seal Stripe AMP 1/OH12-12 Westgate Apts 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter) | Parking Lot Resurface/Seal & Stripe Westgate Apts 1 bldg | | \$30,000.00 |
| ID0060 | Insulate Common Walls/Fire Walls AMP 1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Insulate Common Walls/Fire Walls AMP 1/OH12-2 Westview Terrace 143 units | | \$30,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0065 | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 1/OH12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage) | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 1/OH12-120; 8 scattered site units | | \$2,400.00 |
| ID0066 | Floor Covering Replacement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine)) | Floor Covering Replacement AMP 1/OH12-120 8 Scattered Site Units | | \$3,000.00 |
| ID0067 | Concrete install in Crawl Space AMP 1/OH12-120 8 Scattered Site Units(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Concrete install in Crawl Space AMP 1/OH12-120 8 Scattered Site Units | | \$3,600.00 |
| ID0222 | Replace Utility Room Doors AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors) | Replace Utility Room Doors AMP 1/OH12-1 Leavitt Homes 198 units | | \$4,900.00 |
| ID0225 | Install Emergency Generator for Management Office AMP 1/OH12-1 Leavitt Homes (Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator) | Install Emergency Generator for Management Office AMP 1/OH12-1 Leavitt Homes | | \$15,000.00 |
| ID0226 | Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities) | Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-1 Leavitt Homes 198 units + 1 management building | | \$19,900.00 |
| ID0227 | Enlarge management office parking lot AMP 1/OH12-1 Leavitt Homes 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter) | Enlarge management office parking lot AMP 1/OH12-1 Leavitt Homes 1 bldg | | \$40,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| | 3 | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0228 | Stucco finish clean/patch/recoat AMP 1/OH12-1 Leavitt Homes 45 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Paint and Caulking) | Stucco finish clean/patch/recoat AMP 1/OH12-1 Leavitt Homes 45 bldgs | | \$45,000.00 |
| ID0229 | Replace Sanitary Sewers in Existing Trenches AMP 1/OH12-1 Leavitt Homes Property Wide (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Replace Sanitary Sewers in Existing Trenches AMP 1/OH12-1 Leavitt Homes Property Wide | | \$50,000.00 |
| ID0230 | Brick Tuck-point, Clean, & Seal AMP 1/OH12-1 Leavitt Homes 61 bldgs(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing) | Brick Tuck-point, Clean, & Seal AMP 1/OH12-1 Leavitt Homes 61 bldgs | | \$61,000.00 |
| ID0232 | Interior/Exterior lighting energy efficient (LED) AMP 1/OH12-1 Leavitt Homes 198 units(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting) | Upgrade interior/exterior lighting energy efficient (LED) AMP 1/OH12-1 Leavitt Homes 198 units | | \$1,000.00 |
| ID0234 | Replace Exterior Doors Front & Back AMP 2/OH012-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors) | Replace Exterior Doors Front & Back AMP 2/OH012-2 Westview Terrace 143 units | | \$14,300.00 |
| ID0236 | Install Emergency Generator for Community Building AMP 1/OH12-2 Westview Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator) | Install Emergency Generator for Community Building AMP 1/OH12-2 Westview Terrace 1 bldg | | \$15,000.00 |
| ID0237 | Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-2 Westview Terrace property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Replace Underground Utilities (water and gas supply lines) AMP 1/OH12-2 Westview Terrace property wide | | \$20,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0238 | Replace Roofs/gutters/downspouts AMP 1/OH12-2 Westview Terrace property wide 40 bldgs(Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Contract Administration (1480)-Other Fees and Costs) | Replace Roofs/gutters/downspouts AMP 1/OH12-2 Westview Terrace property wide 40 buildings | | \$168,800.00 |
| ID0240 | Interior/Exterior Lighting Energy Efficient (LED) AMP 1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-2 Westview Terrace 143 units | | \$1,000.00 |
| ID0242 | Install Emergency Generator AMP 1/OH12-12 Westgate Apts 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator) | Install Emergency Generator AMP 1/OH12-12 Westgate Apts 1 bldg | | \$10,000.00 |
| ID0243 | Replace Roof AMP 1/OH12-12 Westgate Apts 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Roofs) | Replace Roof AMP 1/OH12-12 Westgate Apts 1 bldg | | \$15,000.00 |
| ID0247 | Interior/Exterior Lighting Energy Efficient (LED) AMP 1/OH12-12 12 units(Dwelling Unit-Site Work (1480)-Lighting,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Other) | Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-12 12 units | | \$1,000.00 |
| ID0249 | Landscaping/Grading/drainage improvements in existing trenches AMP 1/OH 12-12 1 bldg(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Storm Drainage,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter) | Landscaping/Grading/drainage improvements in existing trenches AMP 1/OH 12-12 1 bldg | | \$1,000.00 |
| ID0251 | Replace Stoves AMP 1/OH 12-12 12 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 1/OH 12-12 12 units | | \$6,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| | 3 | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0252 | Fence Replacement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing) | Fence Replacement AMP 1/OH12-120 8 Scattered Site Units | | \$800.00 |
| ID0253 | Roof Vent Replacement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs) | Roof Vent Replacement AMP 1/OH12-120 8 Scattered Site Units | | \$800.00 |
| ID0255 | Front Porch: Paint/Replace Wood AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking) | Front Porch: Paint/Replace Wood AMP 1/OH12-120 8 Scattered Site Units | | \$800.00 |
| ID0256 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Pavement AMP 1/OH12-120 8 Scattered Site Units | | \$800.00 |
| ID0257 | Interior/Exterior Lighting Energy Efficient (LED) AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 1/OH12-120 8 Scattered Site Units | | \$500.00 |
| ID0258 | Replace Gas Stoves AMP 1/OH12-120 8 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Gas Stoves AMP 1/OH12-120 8 Scattered Site Units | | \$800.00 |
| ID0416 | CFP Management Fee AMP 1 361 units(Administration (1410)-Other) | CFP Management Fee AMP 1 361 units | | \$87,842.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| 3 | 2022 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0499 | Management Improvements - paperless applications, recertifications, inspections - AMP 1(Management Improvement (1408)-System Improvements) | Management Improvements - paperless applications, recertifications, inspections - AMP 1 | | \$15,000.00 |
| | LAKEVIEW PLAZA (OH012000002) | | | \$495,777.00 |
| ID0068 | Replace Bathroom Exhaust Fans- AMP 2/OH12-5 Kennedy Plaza; 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other) | Replace Bathroom Exhaust Fans- AMP 2/OH12-5 Kennedy Plaza; 32 Cottages | | \$4,800.00 |
| ID0070 | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 2/OH12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage) | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 2/OH12-220; 10 scattered site units | | \$3,000.00 |
| ID0071 | Floor covering replacement AMP 2/OH12-220 10 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine)) | Floor covering replacement AMP 2/OH12-220 10 Scattered site units | | \$3,750.00 |
| ID0072 | Concrete install in Crawl Space AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other) | Concrete install in Crawl Space AMP 2/OH12-220 10 Scattered Site Units | | \$4,500.00 |
| ID0260 | Inspect/Repair 10-story high rise building exterior AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing) | Inspect/Repair 10-story high rise exterior AMP 2/OH12-5 Kennedy Plaza 1 bldg | | \$5,000.00 |

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| Work Statement for Year | | 3 | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | | Quantity | Estimated Cost |
| ID0261 | Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-5 Kennedy Plaza 1 bldg | | | \$17,500.00 |
| ID0262 | Construct Smoking Shelter AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other) | Construct Smoking Shelter AMP 2/OH12-5 Kennedy Plaza 1 bldg | | | \$1,000.00 |
| ID0265 | Replace Underground Utilities (gas, water, electric supply) AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Site Utilities) | Replace Underground Utilities (gas, water, electric supply) AMP 2/OH12-5 Kennedy Plaza 177 8 bldgs 32 Cottages | | | \$32,000.00 |
| ID0266 | Install Gas Chillers/Duct Work Hirise AMP 2/OH12-5 Kennedy Plaza 143 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Chiller) | Install Gas Chillers/Duct Work Hirise AMP 2/OH12-5 Kennedy Plaza 143 units | | | \$14,000.00 |
| ID0267 | Replace Air Handlers AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Replace Air Handlers AMP 2/OH12-5 Kennedy Plaza 1 bldg | | | \$5,000.00 |
| ID0268 | Abate ACMs Popcorn Ceilings, Pipe Coverings, Flooring & Mastic Replace AMP 2/OH12-5 Kennedy Plaza 9 bldgs/177 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Abate ACMs Popcorn Ceilings, Pipe Coverings, Flooring & Mastic Replace AMP 2/OH12-5 Kennedy Plaza 9 bldgs/177 units + common areas | | | \$35,000.00 |
| ID0269 | Seal & Stripe Blacktop AMP 2/OH12-5 Kennedy Plaza 3 parking lots(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Seal & Stripe Blacktop AMP 2/OH12-5 Kennedy Plaza 3 parking lots | | | \$7,222.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| | 3 | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0270 | Maintenance Area-Install Employee Locker room Bathroom/Shower AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Shop) | Maintenance Area-Install Employee Locker room Bathroom/Shower AMP 2/OH12-5 Kennedy Plaza 1 bldg | | \$1,000.00 |
| ID0271 | Replace Cottage Boilers/Water heaters AMP 2/OH12-5 Kennedy Plaza 8 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other) | Replace Cottage Boilers/water heaters AMP 2/OH12-5 Kennedy Plaza 8 bldgs | | \$36,000.00 |
| ID0275 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-5 Kennedy Plaza 9 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-5 Kennedy Plaza 9 bldgs | | \$9,000.00 |
| ID0276 | Install A/C Covers AMP 2/OH12-5 Kennedy Plaza 177 units(Dwelling Unit-Interior (1480)-Other) | Install A/C Covers AMP 2/OH12-5 Kennedy Plaza 177 units | | \$1,770.00 |
| ID0278 | Interior/Exterior Lighting Energy Efficient (LED) AMP 2/OH12-5 Kennedy Plaza 177 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 2/OH12-5 Kennedy Plaza 177 units | | \$1,000.00 |
| ID0280 | Construct Smoking Shelter AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other) | Construct Smoking Shelter AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$1,000.00 |
| ID0281 | Replace Windows and/or failed panes AMP 2/OH12-10 Lakeview Plaza 209 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows) | Replace Windows and/or failed panes AMP 2/OH12-10 Lakeview Plaza 209 units + common areas | | \$20,000.00 |

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| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 3 2022 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0282 | Add West Entrance Enclosure AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other,Non-Dwelling Exterior (1480)-Doors) | Add West Entrance Enclosure AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$1,000.00 |
| ID0284 | Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Alternative Energy Source: Roof top solar power or wind turbine AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$17,500.00 |
| ID0285 | Install camera and recording system halls, stairwells, common areas, exteriors AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Security) | Install camera and recording system halls, stairwells, common areas, exteriors AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$1,000.00 |
| ID0287 | Install Gas Chillers/Duct Work Hirise AMP 2/OH12-10 Lakeview Plaza 209 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Chiller) | Install Gas Chillers/Duct Work Hirise AMP 2/OH12-10 Lakeview Plaza 209 units | | \$14,000.00 |
| ID0289 | Abate ACMs Popcorn ceilings, Pipe Coverings, Flooring & Mastic AMP 2/OH12-10 Lakeview Plaza 209 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Other) | Abate ACMs Popcorn ceilings, Pipe Coverings, Flooring & Mastic AMP 2/OH12-10 Lakeview Plaza 209 units + common areas | | \$35,000.00 |
| ID0290 | Install A/C Covers AMP 2/OH12-10 Lakeview Plaza 209 units (Dwelling Unit-Interior (1480)-Other) | Install A/C Covers AMP 2/OH12-10 Lakeview Plaza 209 units | | \$2,004.00 |
| ID0291 | Interior/Exterior Lighting Energy Efficient (LED) AMP 2/OH12-10 Lakeview Plaza 209 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 2/OH12-10 Lakeview Plaza 209 units | | \$1,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | | Quantity | Estimated Cost |
| ID0292 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-10 Lakeview Plaza 1 bldg | | | \$2,000.00 |
| ID0293 | Inspect/Repair 12-story high rise Building Exterior AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing) | Inspect/Repair 12-story high rise Building Exterior AMP 2/OH12-10 Lakeview Plaza 1 bldg. | | | \$3,850.00 |
| ID0294 | Fence Replacement AMP 2/OH12-220 10 Scattered Site Units(Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing,Contract Administration (1480)-Other Fees and Costs) | Fence Replacement AMP 2/OH12-220 10 Scattered Site Units | | | \$1,000.00 |
| ID0295 | Roof Vent Replacement AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs) | Roof Vent Replacement AMP 2/OH12-220 10 Scattered Site Units | | | \$1,000.00 |
| ID0296 | Front Porch: Paint/Replace Wood AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking) | Front Porch: Paint/Replace Wood AMP 2/OH12-220 10 Scattered Site Units | | | \$1,000.00 |
| ID0297 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 2/OH12-220 10 Scattered Site Units | | | \$1,000.00 |
| ID0298 | Interior/Exterior Lighting Energy Efficient (LED) AMP 2/OH12-220 10 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 2/OH12-220 10 Scattered Site Units | | | \$500.00 |

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| ID0406 | Transfer to Operations AMP 2 396 units(Operations (1406)) | Transfer to Operations AMP 2 396 units | | \$50,000.00 |
| ID0420 | CFP Management Fee AMP 2 396 units(Administration (1410)-Other) | CFP Management Fee AMP 2 396 units | | \$96,381.00 |
| ID0500 | Management Improvements - paperless applications, recertifications, inspections - AMP 2(Management Improvement (1408)-System Improvements) | Management Improvements - paperless applications, recertifications, inspections - AMP 2 | | \$15,000.00 |
| ID0669 | Replace Windows/failed panes AMP 2/OH12-5 Kennedy Plaza 177 units + common areas(Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs) | Replace Windows/failed panes AMP 2/OH12-5 Kennedy Plaza 177 units + common areas | | \$50,000.00 |
| | WILKES-VILLA (OH012000003) | | | \$988,450.00 |
| ID0076 | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 3/OH12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage) | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 3/OH12-320; 14 scattered site units | | \$4,200.00 |
| ID0077 | Floor covering replacement AMP 3/OH12-320 14 Scattered site units(Dwelling Unit-Interior (1480)-Flooring (non routine),Contract Administration (1480)-Other Fees and Costs) | Floor covering replacement AMP 3/OH12-320 14 Scattered site units | | \$5,250.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | | Quantity | Estimated Cost |
| ID0078 | Concrete install in Crawl Space AMP 3/OH12-320 14 Scattered Site Units(Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Concrete install in Crawl Space AMP 3/OH12-320 14 Scattered Site Units | | | \$6,300.00 |
| ID0299 | Entrance Doors/Porch Slab replacement AMP 3/OH12-3 Wilkes Villa 174 units(Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | Entrance Doors/Porch Slab replacement AMP 3/OH12-3 Wilkes Villa 174 units | | | \$7,560.00 |
| ID0300 | Interior/Exterior Lighting Energy Efficient (LED) AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-3 Wilkes Villa 174 units | | | \$1,000.00 |
| ID0301 | Replace Stone/Brick Thresholds AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other) | Replace Stone/Brick Thresholds AMP 3/OH12-3 Wilkes Villa 174 units | | | \$2,100.00 |
| ID0303 | Replace Utility Cages/Fencing Replace Roofs AMP 3/OH12-3 Wilkes Villa 174 units/22 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Replace Utility Cages/Fencing Replace Roofs AMP 3/OH12-3 Wilkes Villa 174 units/22 bldgs | | | \$2,200.00 |
| ID0304 | Replace Gutters & Downspouts AMP 3/OH12-3 Wilkes Villa 174 units/22 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Gutters - Downspouts) | Replace Gutters & Downspouts AMP 3/OH12-3 Wilkes Villa 174 units/22 bldgs | | | \$4,970.00 |
| ID0305 | Replace Screen Doors AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors) | Replace Screen Doors AMP 3/OH12-3 Wilkes Villa 174 units | | | \$3,080.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0307 | Install exterior cameras & recording system (interior common areas, exterior property wide) AMP 3/OH12-3 Wilkes Villa(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install interior/exterior cameras and recording system AMP 3/OH12-3 Wilkes Villa property wide | | \$150,000.00 |
| ID0308 | Install Emergency Generator for Management building AMP 3/OH12-3 Wilkes Villa 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator) | Install Emergency Generator for Management building AMP 3/OH12-3 Wilkes Villa | | \$4,000.00 |
| ID0309 | Sanitary Sewer Replacement in Existing Trenches AMP 3/OH12-3 Wilkes Villa 22 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Sanitary Sewer Replacement in Existing Trenches AMP 3/OH12-3 Wilkes Villa 22 bldgs | | \$87,500.00 |
| ID0311 | Resurface/Seal/Stripe Parking Lots & Side Streets AMP 3/OH12-3 Wilkes Villa property wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Resurface/Seal/Stripe Parking Lots & Side Streets AMP 3/OH12-3 Wilkes Villa property wide | | \$10,500.00 |
| ID0313 | Resident Relocation for redevelopment AMP 3/OH12-3 Wilkes Villa - selected buildings as create development plan(Contract Administration (1480)-Relocation) | Resident Relocation for redevelopment AMP 3/OH12-3 Wilkes Villa - selected buildings as create development plan | | \$50,000.00 |
| ID0315 | Replace Gas Stoves AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Gas Stoves AMP 3/OH12-3 Wilkes Villa 174 units | | \$2,570.00 |
| ID0316 | Alternative Energy Source: rooftop solar power or wind turbines; AMP 3/OH12-6 Rlverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Alternative Energy Source: rooftop solar power or wind turbines; AMP 3/OH12-6 Rlverview Plaza 1 bldg | | \$17,500.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0317 | Replace Toilets AMP 3/OH12-6 Riverview Plaza 180 units(Dwelling Unit-Interior (1480)-Commodes,Contract Administration (1480)-Other Fees and Costs) | Replace Toilets AMP 3/OH12-6 Riverview Plaza 180 units | | \$2,629.00 |
| ID0318 | Replace Roof AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Roofs) | Replace Roof AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$8,750.00 |
| ID0319 | Replace Window Screens in Common Areas AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows) | Replace Window Screens in Common Areas AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$700.00 |
| ID0320 | Replace Phase III Tanks & Controls AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution) | Replace Phase III Tanks & Controls AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$2,100.00 |
| ID0321 | Install Gas Chillers/Duct Work AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Chiller) | Install Gas Chillers/Duct Work AMP 3/OH12-6 Riverview Plaza 180 units | | \$14,000.00 |
| ID0322 | Replace Exteriors & Common Area Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Other) | Replace Exteriors & Common Area Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$1,050.00 |
| ID0323 | Resurface Parking Lot Across From Riverview AMP 3/OH12-6 Riverview Plaza 1 bldg (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Storm Drainage) | Resurface Parking Lot Across From Riverview AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$7,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0324 | Abate ACMs Popcorn Ceiling, Pipe Coverings, Flooring & Mastic AMP 3/OH12-6 Riverview Plaza 180 units and common areas(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Other,Contract Administration (1480)-Other Fees and Costs) | Abate ACMs Popcorn Ceiling, Pipe Coverings, Flooring & Mastic AMP 3/OH12-6 Riverview Plaza 180 units and common areas | | \$47,880.00 |
| ID0325 | Replace Windows AMP 3/OH12-6 Riverview Plaza 180 units and common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows) | Replace Windows AMP 3/OH12-6 Riverview Plaza 180 units and common areas | | \$21,000.00 |
| ID0326 | Plumbing Upgrade Angle Stops/Danfoss Valves AMP 3/OH12-6 Riverview Plaza 180 units and common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Plumbing) | Plumbing Upgrade Angle Stops/Danfoss Valves AMP 3/OH12-6 Riverview Plaza 180 units and common areas | | \$1,750.00 |
| ID0327 | Install A/C Covers AMP 3/OH12-6 Riverview Plaza 180 units (Dwelling Unit-Interior (1480)-Other) | Install A/C Covers AMP 3/OH12-6 Riverview Plaza 180 units | | \$945.00 |
| ID0328 | Replace Unit Flooring AMP 3/OH12-6 Riverview Plaza 180 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring) | Replace Unit Flooring AMP 3/OH12-6 Riverview Plaza 180 units | | \$52,500.00 |
| ID0329 | Replace Unit Entrance Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Interior (1480)-Doors) | Replace Unit Entrance Doors/ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units | | \$5,400.00 |
| ID0330 | Replace Unit Interior Doors ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors) | Replace Unit Interior Doors ADA Hardware AMP 3/OH12-6 Riverview Plaza 180 units | | \$5,400.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0331 | Interior/Exterior Lighting Energy Efficient (LED) AMP 3/OH12-6 Riverview Plaza 180 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-6 Riverview Plaza 180 units | | \$1,000.00 |
| ID0332 | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 3/OH12-6 Riverview Plaza property wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Lighting) | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 3/OH12-6 Riverview Plaza property wide | | \$1,000.00 |
| ID0333 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-6 Riverview Plaza property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-6 Riverview Plaza property wide | | \$2,000.00 |
| ID0334 | Install camera and recording system halls, stairwells, common areas, exteriors AMP 3/OH12-6 Riverview Plaza property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Site Work (1480)-Other,Non-Dwelling Exterior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install camera and recording system halls, stairwells, common areas, exteriors AMP 3/OH12-6 Riverview Plaza property wide | | \$1,000.00 |
| ID0338 | Construct Smoking Shelter AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other) | Construct Smoking Shelter AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$1,000.00 |
| ID0339 | Fence Replacement AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing) | Fence Replacement AMP 3/OH12-320 14 Scattered Site Units | | \$1,400.00 |
| ID0340 | Roof Vent Replacement AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs) | Roof Vent Replacement AMP 3/OH12-320 14 Scattered Site Units | | \$1,400.00 |

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| ID0341 | Replace Stoves AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 3/OH12-320 14 Scattered Site Units | | | \$1,400.00 |
| ID0342 | Front Porches: Paint/Replace Wood AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking) | Front Porches: Paint/Replace Wood AMP 3/OH12-320 14 Scattered Site Units | | | \$980.00 |
| ID0343 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-320 14 Scattered Site Units | | | \$350.00 |
| ID0344 | Interior/Exterior Lighting Energy Efficient (LED) AMP 3/OH12-320 14 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-320 14 Scattered Site Units | | | \$500.00 |
| ID0345 | Replace Stoves AMP 3/OH12-22 2 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 3/OH12-22 2 Scattered Site Units | | | \$200.00 |
| ID0346 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-22 2 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-22 2 Scattered Site Units | | | \$1,000.00 |
| ID0347 | Interior/Exterior Lighting Energy Efficient (LED) AMP 3/OH12-22 2 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-22 2 Scattered Site Units | | | \$100.00 |

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| ID0348 | Replace Stoves AMP 3/OH12-25 3 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 3/OH12-25 3 Scattered Site Units | | \$300.00 |
| ID0349 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-25 3 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 3/OH12-25 3 Scattered Site Units | | \$105.00 |
| ID0350 | Interior/Exterior Lighting Energy Efficient (LED) AMP 3/OH12-25 3 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 3/OH12-25 3 Scattered Site Units | | \$100.00 |
| ID0409 | Transfer to Operations AMP 3 373 units(Operations (1406)) | Transfer to Operations AMP 3 373 units | | \$50,000.00 |
| ID0424 | CFP Management Fee AMP 3 373 units(Administration (1410)-Other) | CFP Management Fee AMP 3 373 units | | \$90,781.00 |
| ID0444 | A/C Installation AMP 3/OH12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other) | A/C Installation AMP 3/OH12-3 Wilkes Villa 174 units | | \$174,000.00 |
| ID0447 | Install Intercom/remote door entry System AMP 3/OH12-6 Riverview Plaza 180 units/offices/1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security) | Install Intercom/remote door entry System AMP 3/OH12-6 Riverview Plaza 180 units/offices/1 bldg | | \$15,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 3 | 2022 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0451 | AMP3/OH12-03 Wilkes Villa Capital Fund Financing Program - Debt Service Payments(Debt Service Bond Payment-Paid by PHA (1501)) | Capital Fund Financing Program - Debt Service Payments | | \$100,000.00 |
| ID0501 | Management Improvements - paperless applications, recertifications, inspections - AMP 3(Management Improvement (1408)-System Improvements) | Management Improvements - paperless applications, recertifications, inspections - AMP 3 | | \$15,000.00 |
| | OBERLIN HOMES (OH012000004) | | | \$753,597.00 |
| ID0083 | Replace Sanitary/Storm Sewer Clean-outs in Existing Trench AMP 4/OH12-13/14 Southside Gardens property wide(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Storm Drainage) | Replace Sanitary/Storm Sewer Clean-outs in Existing Trench AMP 4/OH12-13/14 Southside Gardens property wide | | \$2,500.00 |
| ID0086 | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 4/OH12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage) | Replace Sump Pumps/Plumbing/Crocks in Existing Trenches AMP 4/OH12-420; 18 scattered site units | | \$5,400.00 |
| ID0087 | Floor covering replacement AMP 4/OH12-420 18 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine)) | Floor covering replacement AMP 4/OH12-420 18 Scattered site units | | \$6,750.00 |
| ID0088 | Concrete install in Crawl Space AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Interior (1480)-Other) | Concrete install in Crawl Space AMP 4/OH12-420 18 Scattered Site Units | | \$8,100.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0089 | Floor covering replacement AMP 4/OH12-21 25 Scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine)) | Floor covering replacement AMP 4/OH12-21 25 Scattered site units | | \$12,500.00 |
| ID0351 | Alternative Energy Source: rooftop solar power or wind turbine; AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Alternative Energy Source: rooftop solar power or wind turbine; AMP 4/OH12-4 JFO 1 bldg | | \$1,750.00 |
| ID0352 | Modernize Community Room AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting) | Modernize Community Room AMP 4/OH12-4 JFO 1 bldg | | \$1,000.00 |
| ID0353 | Interior/Exterior lighting Energy Efficient (LED) AMP 4/OH12-4 JFO 53 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade interior lighting Energy Efficient (LED or similar) AMP 4/OH12-4 JFO 53 units | | \$1,000.00 |
| ID0355 | Install Roll-in Showers and/or accessible tubs AMP 4/OH12-4 JFO 3 bldgs 53 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Tubs and Showers) | Install Roll-in Showers and/or accessible tubs AMP 4/OH12-4 JFO; 3 bldgs. 53 units | | \$7,140.00 |
| ID0356 | Construct Smoking Shelter AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other) | Construct Smoking Shelter AMP 4/OH12-4 JFO 1 bldg | | \$1,000.00 |
| ID0357 | Upgrade 2 Laundry Rooms AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Laundry Areas,Non-Dwelling Interior (1480)-Plumbing) | Upgrade 2 Laundry Rooms AMP 4/OH12-4 JFO 1 bldg | | \$1,400.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0358 | Replace A/C AMP 4/OH12-4 JFO 51 units(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Replace A/C Covers AMP 4/OH12-4 JFO 51 units | | \$268.00 |
| ID0360 | Replace Entrance Steps Front & Back AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc) | Replace Entrance Steps Front & Back AMP 4/OH12-13/14 Southside Gardens 108 units | | \$3,500.00 |
| ID0362 | Install Emergency Generator for management office AMP 4/OH12-13/14 Southside Gardens 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Generator) | Install Emergency Generator for management office AMP 4/OH12-13/14 Southside Gardens 1 bldg | | \$4,000.00 |
| ID0363 | Infrastructure Upgrade: replace underground water, gas, electric, sanitary sewer in existing trenches Southside Gardens AMP 4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Electric Distribution,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Infrastructure Upgrade: replace underground water, gas, electric, sanitary sewer in existing trenches Southside Gardens AMP 4/OH12-13/14 | | \$50,000.00 |
| ID0364 | Replace kitchen Exhaust Fans AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other) | Replace kitchen Exhaust Fans AMP 4/OH12-13/14 Southside Gardens 108 units | | \$10,800.00 |
| ID0365 | Install Central A/C AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Other) | Install Central A/C AMP 4/OH12-13/14 Southside Gardens 108 units | | \$108,000.00 |
| ID0367 | Resident Relocation AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan(Contract Administration (1480)-Relocation) | Resident Relocation AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan | | \$50,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0368 | Development Activities, to include Choice Neighborhood Planning Grant Application, predevelopment; AMP 4/OH12-13/14 Southside Gardens(Dwelling Unit-Development (1480)-New Construction) | Development Activities, to include Choice Neighborhood Planning Grant Application, predevelopment; AMP 4/OH12-13/14 Southside Gardens | | \$100,000.00 |
| ID0369 | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Improvements: Grading, Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-13/14 Southside Gardens 50 bldgs | | \$1,750.00 |
| ID0370 | Interior/Exterior Lighting Energy Efficient (LED) AMP 4/OH12-13/14 Southside Gardens 108 units(Dwelling Unit-Exterior (1480)-Exterior Lighting,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-13/14 Southside Gardens 108 units | | \$1,000.00 |
| ID0372 | Smoking Shelter Construction AMP 4/OH12-11 Albright Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction-New Construction (1480)-Other) | Smoking Shelter Construction AMP 4/OH12-11 Albright Terrace 1 bldg | | \$1,000.00 |
| ID0375 | Brick tuck-point/clean/seal AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing) | Brick tuck-point/clean/seal AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$4,000.00 |
| ID0376 | Install Roll-in Showers/Accessible Tubs AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Tubs and Showers) | Install Roll-in Showers/Accessible Tubs AMP 4/OH12-11 Albright Terrace 50 units | | \$5,000.00 |
| ID0377 | Replace Flooring Halls & Common Areas AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Non-Dwelling Interior (1480)-Common Area Flooring) | Replace Flooring Halls & Common Areas AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$4,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0378 | Seal/Stripe Parking Deck AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Seal/Stripe Parking Deck AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$500.00 |
| ID0379 | Replace Kitchen Hoods/Fans AMP 4/OH12-11 Albright Terrace 50 units (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Replace Kitchen Hoods/Fans AMP 4/OH12-11 Albright Terrace 50 units | | \$500.00 |
| ID0381 | Install A/C Covers AMP 4/OH12-11 Albright Terrace 50 units (Dwelling Unit-Interior (1480)-Other) | Install A/C Covers AMP 4/OH12-11 Albright Terrace 50 units | | \$500.00 |
| ID0382 | Replace Windows AMP 4/OH12-11 Albright Terrace 50 units + common areas(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Windows) | Replace Windows AMP 4/OH12-11 Albright Terrace 50 units + common areas | | \$5,000.00 |
| ID0383 | Community Room Kitchen Modernization AMP 4/OH12-11 Albright Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Other) | Community Room Kitchen Modernization AMP 4/OH12-11 Albright Terrace 1 bldg | | \$2,000.00 |
| ID0384 | Interior/Exterior Lighting Energy Efficient (LED) AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-11 Albright Terrace 50 units | | \$500.00 |
| ID0386 | Landscaping/Grading/Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)- | Landscaping/Grading/Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$1,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | 3 | 2022 | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0387 | Fence Replacement AMP 4/OH12-340 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing) | Fence Replacement AMP 4/OH12-340 18 Scattered Site Units | | \$1,800.00 |
| ID0388 | Roof Vent Replacement AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Roofs) | Roof Vent Replacement AMP 4/OH12-420 18 Scattered Site Units | | \$1,800.00 |
| ID0389 | Front Porch: Paint/Replace Wood AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking) | Front Porch: Paint/Replace Wood AMP 4/OH12-420 18 Scattered Site Units | | \$1,800.00 |
| ID0390 | Landscaping/Grading/Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-420 18 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)- | Landscaping/Grading/Drainage in Existing Trenches & Resurfacing Disturbed Pavement AMP 4/OH12-420 18 Scattered Site Units | | \$1,800.00 |
| ID0391 | Interior/Exterior Lighting Energy Efficient (LED) AMP 4/OH12-420 18 Scattered Site Units(Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting,Contract Administration (1480)-Other Fees and Costs) | Upgrade Interior Lighting Energy Efficient (LED or similar) AMP 4/OH12-420 18 Scattered Site Units | | \$500.00 |
| ID0392 | Fence Replacement AMP 4/OH12-21 25 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fencing) | Fence Replacement AMP 4/OH12-21 25 Scattered Site Units | | \$5,000.00 |
| ID0393 | Foundation and structural supports for units Settling AMP 4/OH12-21 25 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Building Slab,Dwelling Unit-Exterior (1480)-Foundations) | Foundation and structural supports for units Settling AMP 4/OH12-21 25 Scattered Site Units | | \$5,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 3 | 2022 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0394 | Interior/Exterior Lighting Energy Efficient (LED) AMP 4/OH12-21 25 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Site Work (1480)-Lighting) | Upgrade Interior/Exterior Lighting Energy Efficient (LED or similar) AMP 4/OH12-21 25 Scattered Site Units | | \$500.00 |
| ID0395 | Porch improvements: Paint/Replace Wood/Columns AMP 4/OH12-21 25 Scattered Site Units(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Columns and Porches,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Contract Administration (1480)-Other Fees and Costs) | Front Porch improvements: Paint/Replace Wood AMP 4/OH12-21 25 Scattered Site Units | | \$5,000.00 |
| ID0396 | Landscaping/Grading/drainage in existing trenches AMP 4/OH12-21 25 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Storm Drainage) | Landscaping/Grading/drainage in existing trenches AMP 4/OH12-21 25 Scattered Site Units | | \$1,000.00 |
| ID0412 | Transfer to Operations AMP 4 254 units(Operations (1406)) | Transfer to Operations AMP 4 254 units | | \$50,000.00 |
| ID0428 | CFP Management Fee AMP 4 254 units(Administration (1410)-Other) | CFP Management Fee AMP 4 254 units | | \$62,539.00 |
| ID0454 | AMP 4/OH12-13/14 Capital Fund Financing Program - Debt Service Payments(Debt Service Bond Payment-Paid by PHA (1501)) | Capital Fund Financing Program - Debt Service Payments | | \$100,000.00 |
| ID0502 | Management Improvements - paperless applications, recertifications, inspections - AMP 4(Management Improvement (1408)-System Improvements) | Management Improvements - paperless applications, recertifications, inspections - AMP 4 | | \$10,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 3 | | 2022 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0503 | Management Improvements - paperless applications, recertifications, inspections - AMP 5(Management Improvement (1408)-System Improvements) | Management Improvements - paperless applications, recertifications, inspections - AMP 5 | | \$5,000.00 |
| ID0508 | Demolition AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit - Demolition (1480)) | Demolition AMP 4/OH12-13/14 Southside Gardens - selected buildings as create development plan | | \$100,000.00 |
| | OBERLIN HOMES LIHTC (OH012000005) | | | \$12,424.00 |
| ID0432 | CFP Management Fee AMP 5 51 units(Administration (1410)-Other) | CFP Management Fee AMP 5 51 units | | \$12,424.00 |
| | Subtotal of Estimated Cost | | | \$3,480,490.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 4 | 2023 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | OBERLIN HOMES (OH012000004) | | | \$1,008,462.00 |
| ID0022 | Replace Fire Alarm System & smoke/CO detectors AMP 4/OH12-4 JF Oberlin Homes 3 bldgs-53 units(Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Security,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical) | Replace Fire Alarm System AMP 4/OH12-4 - JF Oberlin Homes 3 bldgs;53 units | | \$150,000.00 |
| ID0082 | Replace Interior Doors AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors) | Replace Interior Doors AMP 4/OH12-13/14 Southside Gardens 108 units | | \$108,000.00 |
| ID0084 | Plumbing Stack Replacement AMP 4/OH12-13/14 Southside Gardens 108 Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Plumbing Stack Replacement AMP 4/OH12-13/14 Southside Gardens 108 Units | | \$54,000.00 |
| ID0178 | Replace Refrigerators-Energy Efficient AMP 4/OH12-4 JFO 51 units + 2 scattered sites(Dwelling Unit-Interior (1480)-Appliances,Contract Administration (1480)-Other Fees and Costs) | Replace Refrigerators-Energy Efficient AMP 4/OH12-4 JFO 51 units + 2 scattered sites | | \$3,400.00 |
| ID0183 | Replace Stoves AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 4/OH12-11 Albright Terrace 50 units | | \$1,000.00 |
| ID0184 | Replace Refrigerators: Energy Efficient AMP 4/OH12-11 Albright Terrace 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Refrigerators: Energy Efficient AMP 4/OH12-11 Albright Terrace 50 units | | \$1,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 4 | | 2023 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0196 | Replace furnaces AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Replace furnaces AMP 4/OH12-13/14 Southside Gardens 108 units | | \$270,000.00 |
| ID0197 | Replace Windows & Doors AMP 4/OH12-13/14 Southside Gardens 108 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows) | Replace Windows & Doors AMP 4/OH12-13/14 Southside Gardens 108 units | | \$189,523.00 |
| ID0203 | Replace Refrigerators Energy Efficient AMP 4/OH 12-420; 18 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Refrigerators Energy Efficient AMP 4/OH 12-420; 18 scattered site units | | \$15,000.00 |
| ID0213 | Replace Refrigerators Energy Efficient AMP 4/OH 12-21; 25 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Refrigerators Energy Efficient AMP 4/OH 12-21; 25 scattered site units | | \$1,000.00 |
| ID0359 | Inspect/Repair 5 story Building Exterior AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing) | Inspect/Repair 5 story Building Exterior AMP 4/OH12-4 JFO 1 bldg | | \$1,000.00 |
| ID0373 | Replace A/C in units & Community Room AMP 4/OH12-11 Albright Terrace 50 units/4 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems) | Replace A/C in units & Community Room AMP 4/OH12-11 Albright Terrace 50 units/4 bldgs | | \$1,000.00 |
| ID0442 | Parking Lot improvements seal stripe AMP 4/OH12-11 Albright Terrace 4 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and | Parking Lot improvements-seal-stripe AMP 4/OH12-11 Albright Terrace 4 bldgs | | \$1,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 4 | | 2023 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0479 | Replace Fire Alarm System & smoke/CO detectors AMP 4/OH12-11 Albright Terrace 4 bldgs/50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Replace Fire Alarm System & smoke/CO detectors AMP 4/OH12-11 Albright Terrace 4 bldgs/50 units | | \$100,000.00 |
| ID0483 | CFP Management Fee AMP 4 254 units(Administration (1410)-Other) | CFP Management Fee AMP 4 254 units | | \$62,539.00 |
| ID0487 | Transfer to Operations AMP 4 254 units(Operations (1406)) | Transfer to Operations AMP 4 254 units | | \$50,000.00 |
| | LEAVITT HOMES (OH012000001) | | | \$1,273,442.00 |
| ID0048 | Site Work: Storm sewer replacement and swale grading in existing trenches, Resurfacing disturbed pavement; AMP 1/OH12-1 Property Wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Storm Drainage) | Site Work: Storm sewer replacement and swale grading in existing trenches, Resurfacing disturbed pavement; AMP 1/OH12-1 Property Wide | | \$200,000.00 |
| ID0058 | Storm Sewer/Catch Basin Replacement in Existing Trenches - AMP 1/OH12-1 Leavitt Homes entire property(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Site Utilities,Non-Dwelling Site Work (1480)-Storm Drainage) | Storm Sewer/Catch Basin Replacement in Existing Trenches - AMP 1/OH12-1 Leavitt Homes entire property | | \$200,000.00 |
| ID0062 | Storm Sewer/Catch Basin Replacement in Existing Trenches - AMP 1/OH12-2 Westview Terrace - entire property(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage) | Storm Sewer/Catch Basin Replacement in Existing Trenches - AMP 1/OH12-2 Westview Terrace - entire property | | \$200,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| 4 | 2023 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0064 | Remove/abate ACM Under Siding AMP 1/OH12-2 Westview Terrace 18 bldgs(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding) | Exterior Renovations: Remove ACM Under Siding AMP 1/OH 12-2 Westview Terrace 18 bldgs | | \$180,000.00 |
| ID0092 | Window & Screen Replacement AMP 1/OH12-01 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows) | Window & Screen Replacement AMP 1/OH12-01 Leavitt Homes 198 units | | \$400,000.00 |
| ID0114 | New Refrigerators-Energy Efficient AMP 1/OH12-120; 8 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | New Refrigerators-Energy Efficient AMP 1/OH12-120; 8 scattered site units | | \$5,600.00 |
| ID0480 | CFP Management Fee AMP 1 361 units(Administration (1410)-Other) | CFP Management Fee AMP 1 361 units | | \$87,842.00 |
| | LAKEVIEW PLAZA (OH012000002) | | | \$368,381.00 |
| ID0050 | Fire Alarm System Upgrade AMP 2/OH12-5 Kennedy Plaza; 1 bldg, 143 units(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Fire Alarm System Upgrade AMP 2/OH12-5 Kennedy Plaza; 1 bldg, 143 units (incl A/E & construction observation) | | \$200,000.00 |
| ID0051 | Replace Stoves AMP 2/OH12-5 Kennedy Plaza 177 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 2/OH12-5 Kennedy Plaza 177 units | | \$1,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| 4 | 2023 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0052 | Replace Stoves AMP 2/OH12-10 Lakeview Plaza 209 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 2/OH12-10 Lakeview Plaza 209 units | | \$1,000.00 |
| ID0069 | Replace Standpipe System AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing) | Replace Standpipe System AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$5,000.00 |
| ID0123 | Replace A/C Cottages AMP 2/OH12-5 Kennedy Plaza 32 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Replace A/C Cottages AMP 2/OH12-5 Kennedy Plaza 32 units | | \$1,000.00 |
| ID0141 | Replace Stoves AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 2/OH 12-220; 10 scattered site units | | \$1,000.00 |
| ID0142 | Replace Refrigerators-Energy Efficient AMP 2/OH 12-220; 10 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Refrigerators-Energy Efficient AMP 2/OH 12-220; 10 scattered site units | | \$7,000.00 |
| ID0274 | Inspect Roof Top Safety Systems AMP 2/OH12-5 Kennedy Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Roofs) | Inspect Roof Top Safety Systems AMP 2/OH12-5 Kennedy Plaza 1 bldg | | \$2,500.00 |
| ID0279 | Inspect Roof Top Safety Systems AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Roofs) | Inspect Roof Top Safety Systems AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$2,500.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 4 | | 2023 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0283 | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 2/OH12-10 Lakeview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Site Work (1480)-Lighting,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Site Work (1480)-Lighting) | Upgrade Site Security Lighting Halls, stairwells, common areas, exterior AMP 2/OH12-10 Lakeview Plaza 1 bldg | | \$1,000.00 |
| ID0481 | CFP Management Fee AMP 2 396 units(Administration (1410)-Other) | CFP Management Fee AMP 2 396 units | | \$96,381.00 |
| ID0485 | Transfer to Operations AMP 2 396 units(Operations (1406)) | Transfer to Operations AMP 2 396 units | | \$50,000.00 |
| | WILKES-VILLA (OH012000003) | | | \$604,781.00 |
| ID0074 | Furnace Replacement AMP 3/OH 12-3 Wilkes Villa 174 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | Furnace Replacement AMP 3/OH 12-3 Wilkes Villa 174 units | | \$174,000.00 |
| ID0075 | Replace Sanitary Sewer Clean-outs in Existing Trench AMP 3/OH 12-3 Wilkes Villa - property wide(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Non-Dwelling Site Work (1480)-Site Utilities) | Replace Sanitary Sewer Clean-outs in Existing Trench AMP 3/OH 12-3 Wilkes Villa - property wide | | \$100,000.00 |
| ID0157 | Replace Stoves AMP 3/OH12-6 Riverview Plaza 180 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Stoves AMP 3/OH12-6 Riverview Plaza 180 units | | \$1,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 4 | | 2023 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0161 | Replace Refrigerators-Energy Efficient AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances) | Replace Refrigerators-Energy Efficient AMP 3/OH 12-320; 14 scattered site units | | \$14,000.00 |
| ID0310 | Replace Hot Water Tanks AMP 3/OH12-3 Wilkes Villa 174 units(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical) | Replace Hot Water Tanks AMP 3/OH12-3 Wilkes Villa 174 units | | \$174,000.00 |
| ID0337 | Inspect/Repair 13-story high rise building exterior AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Tuck-Pointing,Non-Dwelling Exterior (1480)-Balconies and Railings,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Tuck Pointing) | Inspect/Repair 13-story high rise building exterior AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$1,000.00 |
| ID0482 | CFP Management Fee AMP 3 373 units(Administration (1410)-Other) | CFP Management Fee AMP 3 373 units | | \$90,781.00 |
| ID0486 | Transfer to Operations AMP 3 373 units(Operations (1406)) | Transfer to Operations AMP 3 373 units | | \$50,000.00 |
| | OBERLIN HOMES LIHTC (OH012000005) | | | \$225,424.00 |
| ID0090 | Fire Stop Installation between house and storage shed AMP 5/OH12-27 LMHA Oberlin HOMes LIHTC 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Fire Stop Installation between house and storage shed AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 51 units | | \$102,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 4 | | 2023 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0091 | HVAC Improvements - Replace flex duct; AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | HVAC Improvements - Replace flex duct; AMP 5/OH12-27 LMHA Oberlin Homes LIHTC 50 units | | \$50,000.00 |
| ID0397 | Landscaping/Grading/drainage in existing trenches AMP 5/OH12-27 LIHTC 51 Scattered Site Units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Storm Drainage,Non-Dwelling Site Work (1480)-Storm Drainage) | Landscaping/Grading/drainage in existing trenches AMP 5/OH12-27 LMHA LIHTC 51 Scattered Site Units | | \$10,000.00 |
| ID0398 | Landscaping: Tree & Shrub Removal & Replacement AMP 5/OH 12-27; 51 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Landscape) | Landscaping: Tree & Shrub Removal & Replacement AMP 5/OH 12-27; 51 scattered site units | | \$51,000.00 |
| ID0484 | CFP Management Fee AMP 5 51 units(Administration (1410)-Other) | CFP Management Fee AMP 5 51 units | | \$12,424.00 |
| | Subtotal of Estimated Cost | | | \$3,480,490.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year | | | | |
| 5 | 2024 | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | AUTHORITY-WIDE (NAWASD) | | | \$324,190.00 |
| ID0036 | Management Improvements Security Improvements COCC - NAWASD(Management Improvement (1408)-Security Improvements (not police or guard-non-physical)) | Management Improvements Security Improvements COCC - NAWASD | | \$44,190.00 |
| ID0579 | Management Improvements: paperless/electronic tenant file management systems - NAWSD COCC(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic tenant file management systems - NAWSD COCC | | \$20,000.00 |
| ID0601 | Board Room Expansion - NAWASD COCC(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security) | Board Room Expansion - NAWASD COCC | | \$50,000.00 |
| ID0602 | COCC expansion of conference room/lobby/interview areas - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security) | COCC expansion of conference room/lobby/interview areas - NAWASD | | \$130,000.00 |
| ID0603 | COCC employee restroom accessibility improvements - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing) | COCC employee restroom accessibility improvements - NAWASD | | \$40,000.00 |
| ID0604 | Management Improvements: Human Resources paperless/electronic conversion - NAWASD(Management Improvement (1408)-System Improvements) | Management Improvements: Human Resources paperless/electronic conversion - NAWASD | | \$20,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0682 | COCC lighting improvements - interior/exterior - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting) | COCC lighting improvements - interior/exterior - NAWASD | | \$10,000.00 |
| ID0683 | COCC landscaping improvements - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | COCC landscaping improvements - NAWASD | | \$10,000.00 |
| | WILKES-VILLA (OH012000003) | | | \$611,000.00 |
| ID0053 | Parking Lot: Expand Pave Seal Stripe Fence AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Striping,Non-Dwelling Site Work (1480)-Asphalt - Concrete - | Parking Lot Improvements: Expand/Pave/Seal/Stripe/Fencing AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$190,000.00 |
| ID0513 | Fireman's communication system/radio repeaters Riverview Plaza AMP3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Fireman's communication system/radio repeaters Riverview Plaza AMP 3/OH12-6 | | \$70,000.00 |
| ID0519 | Fencing - replace/install new; signage - Wilkes Villa AMP3/OH12-3(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage,Contract Administration (1480)-Other Fees and Costs) | Fencing - replace/install new; signage; includes surveying; Wilkes Villa AMP/OH12-3 | | \$10,000.00 |
| ID0530 | Stove hoods/ventilation/fire protection - Riverview Plaza AMP 3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Stove hoods/ventilation/fire protection - Riverview Plaza AMP 3/OH12-6 | | \$90,000.00 |

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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0542 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Riverview Plaza AMP3/OH12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Riverview Plaza AMP3/OH12-6 | | \$5,000.00 |
| ID0543 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Wilkes Villa AMP3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Wilkes Villa AMP3/OH12-3 | | \$5,000.00 |
| ID0544 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-320 14 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-320 14 units | | \$5,000.00 |
| ID0549 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-22 2 units(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-22 2 units | | \$5,000.00 |
| ID0550 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-25 3 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP3/OH12-25 3 units | | \$5,000.00 |
| ID0562 | Contingency - Riverview Plaza AMP3/OH-12-6(Contract Administration (1480)-Contingency) | Contingency - Riverview Plaza AMP3/OH-12-6 | | \$5,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0563 | Contingency - 14 Scattered Sites AMP3/OH-12-320(Contract Administration (1480)-Contingency) | Contingency - 14 Scattered Sites AMP3/OH-12-320 | | \$5,000.00 |
| ID0564 | Contingency - 2 Scattered Sites AMP3/OH-12-22(Contract Administration (1480)-Contingency) | Contingency - 2 Scattered Sites AMP3/OH-12-22 | | \$5,000.00 |
| ID0565 | Contingency - 3 Scattered Sites AMP3/OH-12-25(Contract Administration (1480)-Contingency) | Contingency - 3 Scattered Sites AMP3/OH-12-25 | | \$5,000.00 |
| ID0566 | Contingency - Wilkes Villa AMP3/OH-12-3(Contract Administration (1480)-Contingency) | Contingency - Wilkes Villa AMP3/OH-12-3 | | \$5,000.00 |
| ID0582 | Management Improvements: paperless/electronic tenant file management systems - AMP 3 Wilkes Villa(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic tenant file management systems - AMP 3 Wilkes Villa | | \$10,000.00 |
| ID0586 | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 3/OH 12-320; 14 scattered site units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level AMP 3/OH 12-320; 14 scattered site units | | \$1,000.00 |
| ID0595 | Driveway/Sidewalk/Pavement Replacement Resurface Level Riverview Plaza AMP3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level Riverview Plaza AMP3/OH12-3 | | \$10,000.00 |

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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0596 | Driveway/Sidewalk/Pavement Replacement Resurface Level Wilkes Villa AMP3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level Wilkes Villa AMP3/OH12-3 | | \$10,000.00 |
| ID0607 | Management Improvements: Human Resources paperless/electronic conversion - AMP 3 Wilkes Villa(Management Improvement (1408)-System Improvements) | Management Improvements: Human Resources paperless/electronic conversion - AMP 3 Wilkes Villa | | \$10,000.00 |
| ID0612 | Resident Relocation/Temporary Displacement - AMP 3 Wilkes Villa 373 units(Contract Administration (1480)-Relocation) | Resident Relocation/Temporary Displacement - AMP 3 Wilkes Villa 373 units | | \$5,000.00 |
| ID0652 | Radon Mitigation - 14 scattered sites AMP 3/OH 12-320(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 14 scattered sites AMP 3/OH 12-320 | | \$5,000.00 |
| ID0655 | Radon Mitigation - 2 scattered sites AMP 3/OH 12-22(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 2 scattered sites AMP 3/OH 12-22 | | \$2,000.00 |
| ID0656 | Radon Mitigation - 3 scattered sites AMP 3/OH 12-25(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 3 scattered sites AMP 3/OH 12-25 | | \$3,000.00 |
| ID0659 | Radon Mitigation - Riverview Plaza AMP 3/OH 12-6(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Riverview Plaza AMP 3/OH 12-6 | | \$5,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0660 | Radon Mitigation - Wilkes Villa AMP 3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Wilkes Villa AMP 3/OH12-3 | | \$20,000.00 |
| ID0671 | Development Activities: AMP 3/OH12-3 Wilkes Villa: New Construction townhouse 3-4 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other) | Development Activities: AMP 3/OH12-3 Wilkes Villa: New Construction townhouse 3-4 units | | \$100,000.00 |
| ID0674 | Electrical switch gear replaced; dual switches for life safety systems on generator; Riverview Plaza AMP 3/OH12-3(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator) | Electrical switch gear replaced; dual switches for life safety systems on generator; Riverview Plaza AMP 3/OH12-3 | | \$10,000.00 |
| ID0677 | Commercial Kitchen/Community Cafeteria Improvements AMP 3/OH12-6 Riverview Plaza 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting) | Commercial Kitchen/Community Cafeteria Improvements AMP 3/OH12-6 Riverview Plaza 1 bldg | | \$10,000.00 |
| | OBERLIN HOMES (OH012000004) | | | \$1,162,500.00 |
| ID0054 | Replace Interior/Exterior Doors in units and common areas AMP 4/OH12-11 Albright Terrace 4 bldgs/50 units(Dwelling Unit-Interior (1480)-Interior Doors,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Doors) | Replace Interior/Exterior Doors in units and common areas AMP 4/OH12-11 Albright Terrace 4 bldgs/50 units | | \$80,000.00 |
| ID0055 | Replace Sliding Exterior Doors AMP 4/OH12-11 Albright Terrace 40 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Doors) | Replace Sliding Doors AMP 4/OH12-11 Albright Terrace 40 units | | \$60,000.00 |

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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0056 | Replace Patio/Porch Slabs AMP 4/OH12-11 Albright Terrace 30 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Other) | Replace Patio Slabs AMP 4/OH12-11 Albright Terrace 30 units | | \$60,000.00 |
| ID0079 | Bathroom modernization AMP 4/OH12-4 JFO Hirise 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers) | Bathroom modernization AMP 4/OH12-4 JFO Hirise 51 units | | \$51,000.00 |
| ID0080 | Install Lightning Arrestor system on Hirise AMP 4/OH12-4 JFO 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other) | Install Lightning Arrestor system on Hirise AMP 4/OH12-4 JFO 1 bldg | | \$12,500.00 |
| ID0081 | Replace Exhaust Fans AMP 4/OH12-11 50 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other) | Replace Exhaust Fans AMP 4/OH12-11 50 units | | \$5,000.00 |
| ID0085 | Electric Meter Base Replacement AMP 4/OH12-13/14 Southside Gardens 50 bldgs(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution) | Electric Meter Base Replacement AMP 4/OH12-13/14 Southside Gardens 50 bldgs | | \$216,000.00 |
| ID0374 | Replace domestic hot water and heating boilers/modernize boiler room AMP 4/OH12-11 Albright Terrace 1 bldg(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Central Boiler,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other) | Replace domestic hot water and heating boilers/modernize boiler room AMP 4/OH12-11 Albright Terrace 1 bldg | | \$80,000.00 |
| ID0434 | Kitchen Modernization AMP4/OH12-4 JFO 51 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing) | Kitchen Modernization AMP4/OH12-4 JFO 51 units | | \$204,000.00 |

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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0512 | Fireman's communication system/radio repeater JF Oberlin Homes AMP4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Fireman's communication system/radio repeaters JF Oberlin Homes AMP 4/OH12-4 | | \$30,000.00 |
| ID0520 | Fencing - replace/install new; signage - Southside Gardens AMP4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Fencing - replace/install new; signage; includes surveying; Southside Gardens AMP 4/OH12-13/14 | | \$10,000.00 |
| ID0521 | Fencing - replace/install new; signage - Albright Terrace AMP4/OH12-11(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Fencing - replace/install new; signage; includes surveying; Albright Terrace AMP 4/OH12-11 | | \$10,000.00 |
| ID0523 | Replace Windows - JF Oberlin Homes 51 units & common areas + 2 scattered sitesAMP4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Windows,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Windows) | Replace Windows - 51 units & common areas + 2 scattered sites JF Oberlin Homes AMP 4/OH 12-4 | | \$90,000.00 |
| ID0545 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-420 18 units(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-420 18 units | | \$5,000.00 |
| ID0546 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-21 25 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP4/OH12-21 25 units | | \$5,000.00 |

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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0547 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Southside Gardens AMP4/OH12-13/14(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Southside Gardens AMP4/OH12-13/14 | | \$5,000.00 |
| ID0548 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Albright Terrace AMP4/OH12-11(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Albright Terrace AMP4/OH12-11 | | \$5,000.00 |
| ID0567 | Contingency - 18 Scattered Sites AMP4/OH-12-420(Contract Administration (1480)-Contingency) | Contingency - 18 Scattered Sites AMP4/OH-12-420 | | \$5,000.00 |
| ID0568 | Contingency - Southside Gardens AMP4/OH-12-13/14(Contract Administration (1480)-Contingency) | Contingency - Southside Gardens AMP4/OH-12-13/14 | | \$5,000.00 |
| ID0569 | Contingency - 25 Scattered Sites AMP4/OH-12-21(Contract Administration (1480)-Contingency) | Contingency - 25 Scattered Sites AMP4/OH-12-21 | | \$5,000.00 |
| ID0570 | Contingency - JF Oberlin Homes 53 units AMP4/OH-12-4(Contract Administration (1480)-Contingency) | Contingency - JF Oberlin Homes 53 units AMP4/OH-12-4 | | \$5,000.00 |

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| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0571 | Contingency - Albright Terrace AMP4/OH-12-11(Contract Administration (1480)-Contingency) | Contingency - Albright Terrace AMP4/OH-12-11 | | \$5,000.00 |
| ID0583 | Management Improvements: paperless/electronic tenant file management systems - AMP 4 Southside Gardens(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic tenant file management systems - AMP 4 Southside Gardens | | \$10,000.00 |
| ID0597 | Driveway/Sidewalk/Pavement Replacement Resurface Level Southside Gardens AMP4/OH12-13/14(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level Southside Gardens AMP4/OH12-13/14 | | \$10,000.00 |
| ID0598 | Driveway/Sidewalk/Pavement Replacement Resurface Level Albright Terrace AMP4/OH12-11(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level Albright Terrace AMP4/OH12-11 | | \$10,000.00 |
| ID0599 | Driveway/Sidewalk/Pavement Replacement Resurface Level JF Oberlin Homes 53 units AMP4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level JF Oberlin Homes 53 units AMP4/OH12-4 | | \$10,000.00 |
| ID0608 | Management Improvements: Human Resources paperless/electronic conversion - AMP 4 Southside Gardens(Management Improvement (1408)-System Improvements) | Management Improvements: Human Resources paperless/electronic conversion - AMP 4 Southside Gardens | | \$10,000.00 |
| ID0613 | Resident Relocation/Temporary Displacement - AMP 4 Southside Gardens Villa 257 units(Contract Administration (1480)-Relocation) | Resident Relocation/Temporary Displacement - AMP 4 Southside Gardens Villa 257 units | | \$5,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0653 | Radon Mitigation - 18 scattered sites AMP 4/OH 12-420(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 18 scattered sites AMP 4/OH 12-420 | | \$5,000.00 |
| ID0654 | Radon Mitigation - 25 scattered sites AMP 4/OH 12-21(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 25 scattered sites AMP 4/OH 12-21 | | \$10,000.00 |
| ID0661 | Radon Mitigation - Southside Gardens AMP 4/OH12-13/14(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Southside Gardens AMP 4/OH12-13/14 | | \$20,000.00 |
| ID0662 | Radon Mitigation - JF Oberlin Homes AMP 4/OH12-4(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - JF Oberlin Homes AMP 4/OH12-4 | | \$4,000.00 |
| ID0664 | Radon Mitigation - Albright Terrace AMP 4/OH12-11(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Albright Terrace AMP 4/OH12-11 | | \$5,000.00 |
| ID0672 | Development Activities: AMP 4/OH12-13/14 Southside Gardens: New Construction townhouse 3-4 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other) | Development Activities: AMP 4/OH12-13/14 Southside Gardens: New Construction townhouse 3-4 units | | \$100,000.00 |
| ID0675 | Electrical switch gear replaced; dual switches for life safety systems on generator; Albright Terrace AMP 4/OH12-11(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Electric Distribution,Non-Dwelling Construction - Mechanical (1480)-Generator) | Electrical switch gear replaced; dual switches for life safety systems on generator; Albright Terrace AMP 4/OH12-11 | | \$10,000.00 |

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| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| | LEAVITT HOMES (OH012000001) | | | \$651,800.00 |
| ID0097 | A/C Installation AMP 1/OH12-1 Leavitt Homes 198 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | A/C Installation AMP 1/OH12-1 Leavitt Homes 198 units | | \$198,000.00 |
| ID0104 | A/C Installation AMP1/OH12-2 Westview Terrace 143 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other) | A/C Installation AMP1/OH12-2 Westview Terrace 143 units | | \$143,000.00 |
| ID0516 | Fencing - replace/install new; signage - Leavitt Homes AMP1/OH12-1(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Fencing - replace/install new; signage; includes surveying; Leavitt Homes AMP 1/OH12-1 | | \$25,000.00 |
| ID0517 | Fencing - replace/install new; signage - Westview Terrace AMP 1/OH12-2(Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage,Contract Administration (1480)-Other Fees and Costs) | Fencing - replace/install new; signage; includes surveying; Westview Terrace AMP 1/OH12-2 | | \$25,000.00 |
| ID0518 | Fencing - replace/install new; signage - Westgate Apts AMP 1/OH12-12(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Signage) | Fencing - replace/install new; signage; includes surveying; Westgate Apts AMP 1/OH12-12 | | \$10,000.00 |
| ID0525 | Washers/dryers replaced - Leavitt Homes AMP 1/OH12-1; 2 ADA units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Plumbing) | Washers/dryers replaced - Leavitt Homes AMP 1/OH12-1; 2 ADA units | | \$4,200.00 |

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| Work Statement for Year 5 2024 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0526 | Washers/dryers replaced - Westview Terrace AMP 1/OH12-2; 11 ADA units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Plumbing) | Washers/dryers replaced - Westview Terrace AMP 1/OH12-2;11 ADA units | | \$23,100.00 |
| ID0535 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Leavitt Homes AMP 1/OH12-1(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Leavitt Homes AMP 1/OH12-1 | | \$5,000.00 |
| ID0536 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Westview Terrace AMP 1/OH12-2(Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Westview Terrace AMP 1/OH12-2 | | \$5,000.00 |
| ID0537 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Westgate Apts AMP 1/OH12-12(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Westgate Apts AMP 1/OH12-12 | | \$5,000.00 |
| ID0541 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 1/OH12-120 8 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 1/OH12-120 8 units | | \$5,000.00 |
| ID0555 | Contingency - Leavitt Homes AMP1/OH-12-1(Contract Administration (1480)-Contingency) | Contingency - Leavitt Homes AMP1/OH-12-1 | | \$5,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 5 2024 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0556 | Contingency - Westview Terrace AMP1/OH-12-2(Contract Administration (1480)-Contingency) | Contingency - Westview Terrace AMP1/OH-12-2 | | \$5,000.00 |
| ID0557 | Contingency - Westgate Apts AMP1/OH-12-12(Contract Administration (1480)-Contingency) | Contingency - Westgate Apts AMP1/OH-12-12 | | \$5,000.00 |
| ID0558 | Contingency - 8 Scattered Sites AMP1/OH-12-120(Contract Administration (1480)-Contingency) | Contingency - 8 Scattered Sites AMP1/OH-12-120 | | \$5,000.00 |
| ID0580 | Management Improvements: paperless/electronic tenant file management systems - AMP 1 Leavitt Homes(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic tenant file management systems - AMP 1 Leavitt Homes | | \$10,000.00 |
| ID0585 | Transfer to Operations AMP 1 361 units(Operations (1406)) | Transfer to Operations AMP 2 396 units | | \$50,000.00 |
| ID0590 | Driveway/Sidewalk/Pavement Replacement Resurface Level Leavitt Homes AMP1/OH12-1(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | Driveway/Sidewalk/Pavement Replacement Resurface Level Leavitt Homes AMP1/OH12-1 | | \$10,000.00 |
| ID0591 | Driveway/Sidewalk/Pavement Replacement Resurface Level Westview Terrace AMP1/OH12-2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level Westview Terrace AMP1/OH12-2 | | \$10,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0592 | Driveway/Sidewalk/Pavement Replacement Resurface Level Westgate Apts AMP1/OH12-12(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | Driveway/Sidewalk/Pavement Replacement Resurface Level Westgate Apts AMP1/OH12-12 | | \$5,000.00 |
| ID0605 | Management Improvements: Human Resources paperless/electronic conversion - AMP 1 Leavitt Homes(Management Improvement (1408)-System Improvements) | Management Improvements: Human Resources paperless/electronic conversion - AMP 1 Leavitt Homes | | \$10,000.00 |
| ID0610 | Resident Relocation/Temporary Displacement - AMP 1 Leavitt Homes 361 units(Contract Administration (1480)-Relocation) | Resident Relocation/Temporary Displacement - AMP 1 Leavitt Homes 361 units | | \$5,000.00 |
| ID0647 | Radon Mitigation - Leavitt Homes AMP 1/OH 12-1 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Leavitt Homes AMP 1/OH 12-1 | | \$20,000.00 |
| ID0648 | Radon Mitigation - Westview Terrace AMP 1/OH12-2(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Westview Terrace AMP 1/OH12-2 | | \$20,000.00 |
| ID0649 | Radon Mitigation - Westgate Apt AMP 1/OH 12-12 (Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Westgate Apt AMP 1/OH 12-12 | | \$2,500.00 |
| ID0650 | Radon Mitigation - 8 scattered sites AMP 1/OH 12-120(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 8 scattered sites AMP 1/OH 12-120 | | \$5,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 5 2024 | | | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0665 | Window replacement AMP 1/OH12-12 Westgate Apts 12 units(Dwelling Unit-Exterior (1480)-Windows,Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Exterior (1480)-Windows) | Window replacement AMP 1/OH12-12 Westgate Apts 12 units | | \$36,000.00 |
| | LAKEVIEW PLAZA (OH012000002) | | | \$696,000.00 |
| ID0135 | 504 Compliance Conversion: Combine Efficiencies into Accessible One Bedroom Accessible Units AMP 2/OH12-10 Lakeview Plaza 1 bldg (unit quantities TBD)(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving) | 504 Compliance Conversion: Combine Efficiencies into Accessible One Bedroom Accessible Units AMP 2/OH12-10 Lakeview Plaza 1 bldg (unit quantities TBD) | | \$200,000.00 |
| ID0531 | Stove hoods/ventilation/fire protection - Lakeview Plaza AMP 2/OH12-10(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Stove hoods/ventilation/fire protection - Lakeview Plaza AMP 2/OH12-10 | | \$10,000.00 |
| ID0532 | Stove hoods/ventilation/fire protection - Kennedy Plaza AMP2/OH12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection) | Stove hoods/ventilation/fire protection - Kennedy Plaza AMP2/OH12-5 | | \$10,000.00 |
| ID0538 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Kennedy Plaza AMP2/OH12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Kennedy Plaza AMP2/OH12-5 | | \$5,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0539 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Lakeview Plaza AMP2/OH12-10(Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Lakeview Plaza AMP2/OH12-10 | | \$5,000.00 |
| ID0540 | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 2/OH12-220 10 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Exterior (1480)-Balconies-Porches-Railings-etc,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving) | ADA/Section 504 modifications interior/exterior (ramps/railings/doors/tubs/showers/etc.) - Scattered Sites AMP 2/OH12-220 10 units | | \$5,000.00 |
| ID0559 | Contingency - 10 Scattered Sites AMP2/OH-12-220(Contract Administration (1480)-Contingency) | Contingency - 10 Scattered Sites AMP2/OH-12-220 | | \$5,000.00 |
| ID0560 | Contingency - Lakeview Plaza AMP2/OH-12-10(Contract Administration (1480)-Contingency) | Contingency - Lakeview Plaza AMP2/OH-12-10 | | \$5,000.00 |
| ID0561 | Contingency - Kennedy Plaza AMP2/OH-12-5(Contract Administration (1480)-Contingency) | Contingency - Kennedy Plaza AMP2/OH-12-5 | | \$5,000.00 |
| ID0581 | Management Improvements: paperless/electronic tenant file management systems - AMP 2 Lakeview Plaza (Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic tenant file management systems - AMP 2 Lakeview Plaza | | \$10,000.00 |

Capital Fund Program - Five-Year Action Plan

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0593 | Driveway/Sidewalk/Pavement Replacement Resurface Level Kennedy Plaza AMP2/OH12-5(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | Driveway/Sidewalk/Pavement Replacement Resurface Level Kennedy Plaza AMP2/OH12-5 | | \$10,000.00 |
| ID0594 | Driveway/Sidewalk/Pavement Replacement Resurface Level Lakeview Plaza AMP2/OH12-10(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs) | Driveway/Sidewalk/Pavement Replacement Resurface Level Lakeview Plaza AMP2/OH12-10 | | \$10,000.00 |
| ID0606 | Management Improvements: Human Resources paperless/electronic conversion - AMP 2 Lakeview Plaza(Management Improvement (1408)-System Improvements) | Management Improvements: Human Resources paperless/electronic conversion - AMP 2 Lakeview Plaza | | \$10,000.00 |
| ID0611 | Resident Relocation/Temporary Displacement - AMP 2 Lakeview Plaza 396 units(Contract Administration (1480)-Relocation) | Resident Relocation/Temporary Displacement - AMP 2 Lakeview Plaza 396 units | | \$5,000.00 |
| ID0616 | Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Kennedy Plaza AMP 2/OH12-5 177 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Interior (1480)-Doors) | Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Kennedy Plaza AMP 2/OH12-5 177 units | | \$177,000.00 |
| ID0617 | Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Lakeview Plaza AMP 2/OH12-10 209 units(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Interior Doors,Non-Dwelling Interior (1480)-Doors) | Interior doors/lockset replacement: common areas, apt entry, bedroom, bathroom, closet - Lakeview Plaza AMP 2/OH12-10 209 units | | \$209,000.00 |
| ID0651 | Radon Mitigation - 10 scattered sites AMP 2/OH 12-220(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - 10 scattered sites AMP 2/OH 12-220 | | \$5,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0657 | Radon Mitigation - Lakeview Plaza AMP 2/OH 12-10(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Lakeview Plaza AMP 2/OH 12-10 | | \$5,000.00 |
| ID0658 | Radon Mitigation - Kennedy Plaza AMP 2/OH 12-5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - Kennedy Plaza AMP 2/OH 12-5 | | \$5,000.00 |
| | OBERLIN HOMES LIHTC (OH01200005) | | | \$35,000.00 |
| ID0572 | Contingency - LMHA Oberlin Homes LIHTC AMP5/51 units(Contract Administration (1480)-Contingency) | Contingency - LMHA Oberlin Homes LIHTC AMP5/ 51 units | | \$5,000.00 |
| ID0584 | Management Improvements: paperless/electronic tenant file management systems - AMP 5 LMHA Oberlin Homes LIHTC(Management Improvement (1408)-System Improvements) | Management Improvements: paperless/electronic tenant file management systems - AMP 5 LMHA Oberlin Homes LIHTC | | \$5,000.00 |
| ID0600 | Driveway/Sidewalk/Pavement Replacement Resurface Level LMHA Oberlin Homes LIHTC 51 units AMP5(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving) | Driveway/Sidewalk/Pavement Replacement Resurface Level LMHA Oberlin Homes LIHTC 51 units AMP5 | | \$10,000.00 |
| ID0609 | Management Improvements: Human Resources paperless/electronic conversion - AMP 5 LMHA Oberlin Homes LIHTC(Management Improvement (1408)-System Improvements) | Management Improvements: Human Resources paperless/electronic conversion - AMP 5 LMHA Oberlin Homes LIHTC | | \$5,000.00 |

| Part II: Supporting Pages - Physical Needs Work Statements (s) | | | | |
|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------|-----------------------|
| Work Statement for Year | | | | |
| 5 | | 2024 | | |
| Identifier | Development Number/Name | General Description of Major Work Categories | Quantity | Estimated Cost |
| ID0614 | Resident Relocation/Temporary Displacement - AMP 5 LMHA Oberlin Homes LIHTC 51 units(Contract Administration (1480)-Relocation) | Resident Relocation/Temporary Displacement - AMP 5 LMHA Oberlin Homes LIHTC 51 units | | \$5,000.00 |
| ID0663 | Radon Mitigation - LMHA Oberlin Homes LIHTC AMP 5(Contract Administration (1480)-Other Fees and Costs,Dwelling Unit-Interior (1480)-Other) | Radon Mitigation - LMHA Oberlin Homes LIHTC AMP 5 | | \$5,000.00 |
| | Subtotal of Estimated Cost | | | \$3,480,490.00 |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Work Statement for Year 1 | 2020 |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| Housing Authority Wide | |
| Management Improvements: paperless/electronic procurement systems; NAWSD COCC(Management Improvement (1408)-System Improvements) | \$20,000.00 |
| Subtotal of Estimated Cost | \$20,000.00 |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|-----------------------------------------------------------------------------------------------------------------------|-----------------------|
| Work Statement for Year 2 | 2021 |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| Housing Authority Wide | |
| Management Improvements Agency Wide - computer system improvements(Management Improvement (1408)-System Improvements) | \$80,000.00 |
| Subtotal of Estimated Cost | \$80,000.00 |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Work Statement for Year 3 | 2022 |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| Housing Authority Wide | |
| Capital Fund Financing 2022(Debt Service Bond Payment-Paid by PHA (1501)) | \$500,000.00 |
| Management Improvements - paperless applications, recertifications, inspections - COCC(Management Improvement (1408)-System Improvements) | \$15,000.00 |
| Subtotal of Estimated Cost | \$515,000.00 |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Work Statement for Year 5 | 2024 |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| Housing Authority Wide | |
| Management Improvements Security Improvements COCC - NAWASD(Management Improvement (1408)-Security Improvements (not police or guard-non-physical)) | \$44,190.00 |
| Management Improvements: paperless/electronic tenant file management systems - NAWSD COCC(Management Improvement (1408)-System Improvements) | \$20,000.00 |
| Board Room Expansion - NAWASD COCC(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Security) | \$50,000.00 |
| COCC expansion of conference room/lobby/interview areas - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security) | \$130,000.00 |
| COCC employee restroom accessibility improvements - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Water Distribution,Non-Dwelling Interior (1480)-Administrative Building,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing) | \$40,000.00 |
| Management Improvements: Human Resources paperless/electronic conversion - NAWASD(Management Improvement (1408)-System Improvements) | \$20,000.00 |

| Part III: Supporting Pages - Management Needs Work Statements (s) | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Work Statement for Year 5 | 2024 |
| Development Number/Name General Description of Major Work Categories | Estimated Cost |
| COCC lighting improvements - interior/exterior - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Site Work (1480)-Lighting) | \$10,000.00 |
| COCC landscaping improvements - NAWASD(Contract Administration (1480)-Other Fees and Costs,Non-Dwelling Site Work (1480)-Landscape) | \$10,000.00 |
| Subtotal of Estimated Cost | \$324,190.00 |